

Bosnia and Herzegovina

Tuzla Canton

City of Tuzla



ANNUAL REPORT 2015

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In cooperation with TCF Executive Team

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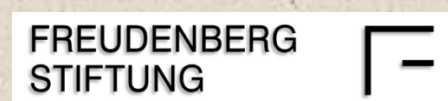
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Introduction

Year 2015, Tuzla Community Foundation started in one hand very intense and enthusiastic, but on the other hand sad and unfortunate.

In fact, in January 2015, on our traditional Active Citizens' Conference, we announced our new visual identity and a whole range of activities to improve living conditions in five local communities of Tuzla Canton.

Unfortunate and sad incidence occurred in February, when our longtime colleague, a very successful Community Organizer and Manager of Development Funds and Philanthropy, Angelina Hodzic, suddenly went to the hospital and after several months of struggling for life, died in April, leaving a huge emptiness in the hearts of her three children and entire family. This was one of the most disappointment moments in our Foundation. We fought with a terrible sense of loss of wonderful person, a valuable colleague and true friend and with the regular tasks that we had jointly planned, year after year, with our dear colleague for the past ten years.

All together, we had to move on. We had to continue with the implementation of our annual plans, objectives and visions. We have had tremendous support from all of our donors, partners, activists and volunteers, whom I warmly thank for understanding and patience if we had to make some small deviations in the implementation of planned activities.

Our new tree logo with an extensive and rich tree crown followed us all the time. New logo reminded us of our determination in order to make us persistent and tough, with strong and solid roots that we have in previous years strengthened through joint cooperation with active citizens in Tuzla region.

- As in previous year, Tuzla Community Foundation has accomplished its regular and special support programs in five cities of Tuzla Canton: Tuzla, Lukavac, Kalesija, Srebrenik and Zivinice. In all of our programs the following activities were accomplished:
- Non-formal education for citizens were organized, including youth, in the field of community organizing, philanthropy, leadership and project management;
- Support was given to initiatives and projects of civic and youth groups and associations in order to improve living conditions in mentioned cities;
- Local resources were mobilized through voluntary engagement of active citizens, then partnerships with municipalities, local businesses and individuals, to support projects and initiatives of citizens in Tuzla region.

We sincerely hope that you will read our 2015 Annual Report with a pleasure, and you will continue to monitor our work in the following years.

On this occasion we would like to thank from the bottom of our hearts to all of our volunteers, activists, partners and donors for their time and resources invested in development of our Tuzla Community!

Jasna JaSarevic

Executive Director

Mirjana Marinkovic-Lepic

Board of Directors President





Strategic map 2015-2019

OUR VISION

Our community is a vital and perspective community of active citizens who build sustainable and safe future for all generations through participation and their own resources.

OUR MISSION

Tuzla Community Foundation supports citizen participation in the democratic development of their community through networking and partnership, inclusion and empowerment of young people, as well as supporting civic initiatives and projects for sustainable community development. Through promotion of culture of giving and volunteerism, we pool donations and direct them into activities that improve living conditions in Tuzla.

STRATEGY

PROGRAM OF SUPPORT TO CIVIC SECTOR DEVELOPMENT

FTZ develop support programs to meet the needs of civic sector and active citizens. Empower civil leaders and active group of citizens, especially young people, through non-formal education, networking and financial support.

FINANCIAL SUPPORT AND FUNDS DEVELOPMENT

TCF affects on resolving community issues in Tuzla region by supporting organized civic groups to implement initiatives beneficial to them and the whole community. We develop partnerships with local donors through investment in programs and philanthropic funds for community development and civic sector.

FOUNDATION DEVELOPMENT AND SUSTAINABILITY

Trough transparency and development of endowment fund in Tuzla region, TCF is committed to sustainability of the local foundation, as well as the legitimacy and visibility of the civic sector community service.

PHILANTHROPY AND CIVIC SECTOR PROMOTION

In addition to the services to donors through development funds, we organize campaigns to promote a culture of giving in Tuzla region, positive stories about local philanthropists, activists and volunteers who invest their own resources in development of their communities and create positive changes.

VALUES

TRANSPARENT

PROFESSIONAL

INDEPENDENT

OPEN TO ALL

INNOVATIVE

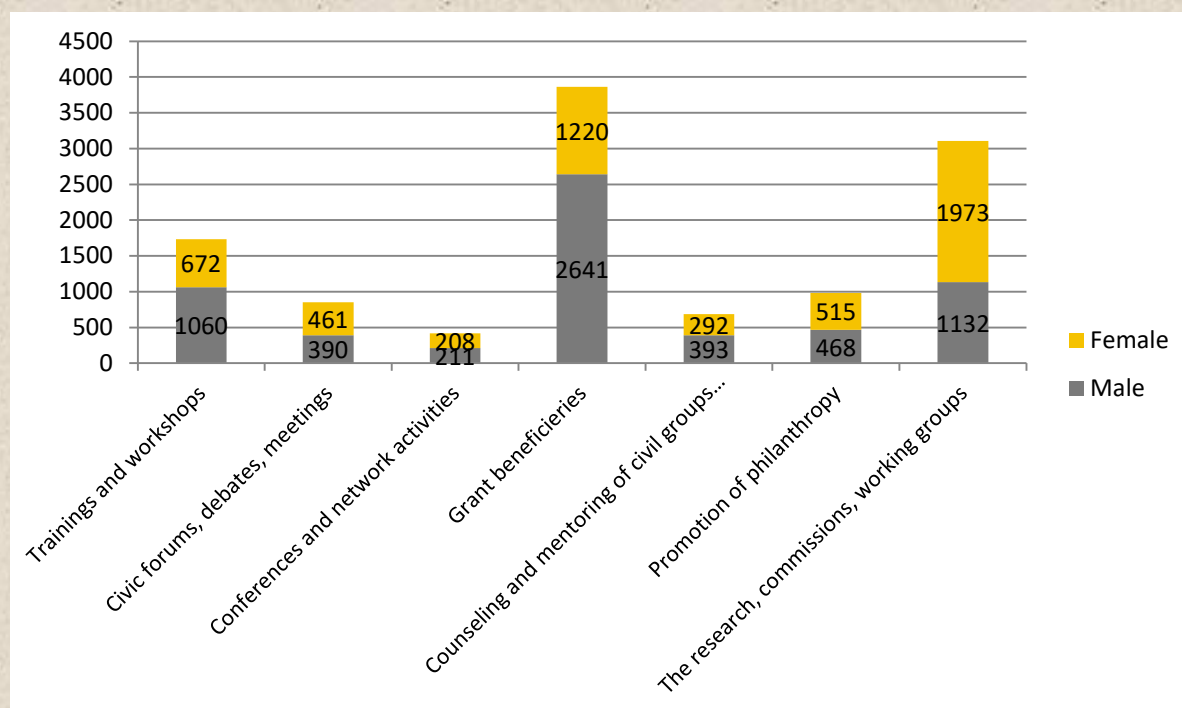
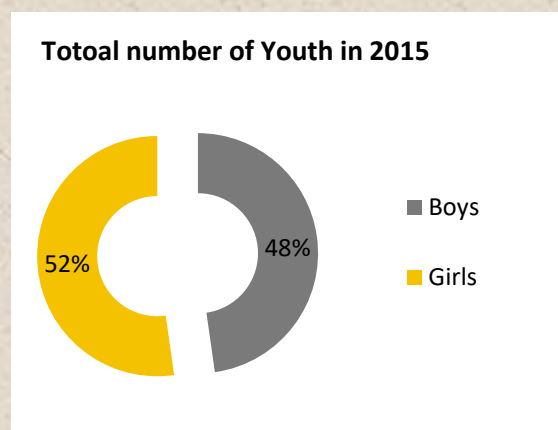
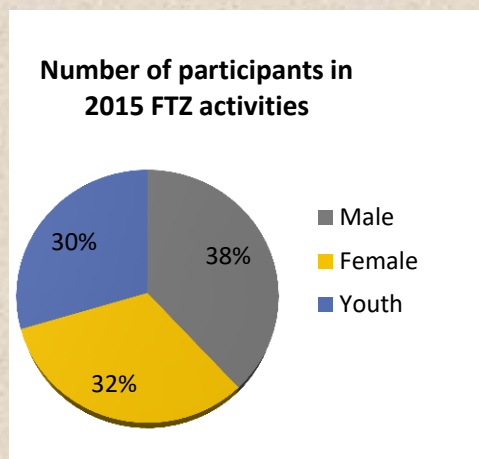
TRUSTWORTHY



1. Program Beneficiaries

Direct beneficiaries of TCF are all those citizens that participated in education, meetings, conferences, implementation of citizens' and youth projects that TCF supported as well as other TCF activities, such as researches about community needs.

In 2015, participated **11.636 (6295 M; 5341 F)** in FTZ activities.



We estimate that the number of indirect FTZ beneficiaries in 2015 was **63,514**. All activities in previous year are planned for equal participation of women and man, as well as for representatives of vulnerable groups in targeted communities, such as youth, unemployed, elderly, and other interested citizens.



2. Programs

In 2015, TCF has implemented its activities in Tuzla and the municipalities of Zivinice, Srebrenik, Lukavac and Kalesija.

2.1. Youth Program

The Youth Bank programme (abbreviated YB) is implementing in five (5) cities of the Tuzla Canton: Tuzla, Kalesija, Srebrenik, Lukavac, and Zivinice. The main segments of the program are: education and citizens organizing, financial support of civic initiatives and networking of active communities and citizens in cooperation with the NGO "Network of Active Communities" of Tuzla.

2.2. Community Development Program

The main program activities are: education of youth from 15-26 years old in the field of leadership, decision-making and philanthropy, providing financial support to youth associations and groups, and youth networking. In addition, in cooperation with the organization for children and youth "Smile for smile", we promote democracy, tolerance and equality among children and youth.

2.3. Open/Community Education Program

The program is realized through the support of community centers and open schools in Tuzla and beyond, in cooperation with Agora Center Tuzla and the International Association of Interactive Open School.

2.4. Program of Philanthropy

Within the program campaigns are organized and develop partnerships with local donors and philanthropists. As part of FTZ, individuals, families, businesses, organizations and civic groups, without a lot of administrative procedures and costs, have the opportunity to establish its own fund to support civic sector and community service projects in Tuzla region.





3. Implemented Activities in 2015

3.1. STRENGTHENING OF LEADERSHIP CAPACITIES AND ACTIVE CITIZENS

In 2015, Tuzla Community Foundation organised 14 trainings for community organisers involved in the work of the Local Groups for Community Development, and youth trainings within the Youth Bank.

Trainings in Community Development Program

In the period from the 21st of July to the 17th of August 2015, in active communities Hrasno, Gornje Zivinice, Tinja-Lisovici, Kiseljak and Bikodze **Basic training for community organizers** was organized. A Total number of participants were 133 (95 male, 38 female). The main modules included: Fundamentals and Principles of Community Organisation, Methods of Mobilising Citizens to Take Active Participation in the Community Development, Communication and Leadership Skills for Mobilising Non-financial Resources of the Community, Methods of Needs Analysis and Creation of a Community Action Plan. In addition, **Advanced Training in Advocacy for Community Organisers** was organized. : Module I titled "Evaluating the Needs and Advocating" was held, in the period 24-25/10, with a total number of 36 participants (22 male, 14 female), and Module II on 07/11/2015, titled "Action Planning for Advocacy Campaigns" with a total number of 24 participants (12 male, 12 female). In the period between the two modules, participants implemented the needs survey using questionnaire and focus groups. After the training, the participants prepared five (5) advocacy project proposals, which were discussed at the session of the Steering Board of the TCF, and approved for support in the coming year.

Trainings within the Support Programme for Citizens and Groups of Citizens Affected by Floods and

In 2015, the Active Communities Programme was implemented in the area of 18 neighbourhoods, i.e. 10 local communities in the City of Tuzla (Par Selo, Mramor, Gornja Lipnica, Simin Han, Gornja Tuzla, Solina, Mramor, Dobrnja, Grabovica, Kiseljak), in the municipality of Lukavac (local communities of Prokosovici and Bikodze), Zivinice (local communities of Gornje Zivinice, Serici, Barice, Priluk and Suha), Srebrenik (local communities of Seona and Tinja - Lisovici) and Kalesija (local communities of Donje Vukovije and Hrasno). All of the targeted neighbourhoods are rural and suburban communities facing the challenges of poverty, decreased opportunities for the development of individuals and the whole community, and the social exclusion of certain population groups, such as youth, women, elderly, unemployed and Roma. All 18 active communities are the members of the Active Communities Network (further in text: MAZ). The Network has been developing as an independent association for a year now, under mentorship and institutional support from the TCF. The TCF provides advisory support and mentors the coordinators of the LGRZ who regularly hold meetings in their communities in order to set surveying of their community's needs, carry out annual plans of actions, and plan projects they wish to implement during the year. The LGZR's have had a total of 115 planning meetings and workshops with participation of 687 citizens. In May 2015, TCF organized training for the five (5) mentors of Active Communities Network who took the role of monitoring the process of active community organizing and who will work with the coordinators of community development local group on strengthening skills of presentation and communication, as well as monitoring and evaluation.

995 citizens participated in civil society training, citizens organizing, project management, protection against natural disasters and contemporary agricultural production.



Landslides

In February and March 2015, within the emergency support programme for citizens affected by floods and landslides, four (4) trainings for protection of livestock and agricultural land, as well as their products in the events of natural disasters and floods were held. Professional Association “Bosper” Tuzla was engaged for the implementation of trainings. A special focus was placed on ecological and economically sustainable production. Additionally, as a result of the education, a chemical analysis of land for 32 farmers was done, which was of special significance for planning the future production of different cultures. Total of 79 citizens (73 male, 5 female) participated in these trainings. In May 2015, three (3) workshops were held in the field of organised action and protection from natural disasters. Focus was placed on measures in an event of natural disasters. The content was mainly about floods, landslides and fire, but it also included draft, heat, snow and industrial disasters. For the purpose of this training, experts in the field of civil protection were engaged. In these trainings participated total of 77 citizens (49 male, 28 female) beneficiaries within the Support Programme for Citizens and Groups of Citizens Affected by Floods and Landslides

Trainings within the Youth Programme/Youth Bank

The Youth Bank programme (abbreviated YB) is being implemented in five (5) municipalities of the Tuzla Canton (Tuzla, Lukavac, Zivinice, Kalesija and Srebrenik). A total of 195 young people (94 male, 101 female) took part in the YB boards. The average age of board members is 18. During 2015, the YB Boards have held a total of 51 meetings with participation of 720 young people (51% male and 49% female participants). The topics of the YB Board meetings include information on planned activities, plans for street promotions, pre-selection processes and making final decisions on supporting initiatives of youth, organisation of different events, and similar. The meetings are also used to strengthen the capacities of the youth in the fields of business organisation (preparation and meeting management, reporting, planning and similar). During 2015, a total of **32 educative workshops** were implemented for the members of the YB board with total cumulative participation of **564 young persons (282 male, 282 female)**. Workshops included the following topics: Introductory Workshop on Voluntarism; What is a Youth Bank; Communication Skills; How to Organise an Action; Motivation; Truth Session; My Idea for the YB.

737 young people, aged 15-26 years, participated in the training through the Youth Bank, “Labirint” and Smile for Smile Programme. Through education and practical application of acquired knowledge young people connected with youth organizations and active young people, and made decisions on funding allocation for 54 projects of youth in Tuzla, Lukavac, Srebrenik, Kalesija and Zivinice.

In addition two trainings have been held for all YB members:

- ***In April 2015, Introductory Training “How to Make Decisions in the Youth Bank”*** with a total of 85 persons (48 male, 37 female) participated at the training on the following topics: the principles and methods of YB’s operations, team work and democratic decision making, the participants of the training had a task to analyse the community needs and youth problems, to define criteria for submission of project proposals, as well as to define methods of monitoring and evaluation of projects.
- ***In the period 01-04 August 2015, Educative Summer Camp “Philanthropy and Fund-raising”*** was implemented in the “Colony” camp in Bosanska Otoka with a total participation of 71 persons (33 male, 38 female). Training topics included familiarisation with the fundamentals of philanthropy and fund-raising. The work with youth was interactive, including audio and video



tools. Youth showed exceptional interest in this topic, which resulted with a clear action plan for the fund-raising campaign targeting individuals and companies in the local community, titled "Be a Hero of Your Community".

Multifunctional Training House for Youth "Labirint" In financial partnership with the Institute for Youth Development Kult (short: Kult) from Sarajevo, the TCF organised and supported the Organisation for Children and Youth "Smile for smile" (abbreviated OZO), through mentorship in establishing the Multifunctional Training House for Youth "Labirint". Thanks to the understanding of the Ministry of Education, Science, Culture and Sports of the Tuzla Canton, as well as management of the Public Institution, Primary School "Simin Han", the loft of the so called "small school" was given at disposal to this project for a period of 7 (seven) years. The initial funds for establishment of the Labirint were secured by the TCF and Kult, from the annual fund planned for development of the OZO and through programme "Training for Professional Staff for the Work with Youth", respectively. Additional funds for set up and furnishing of the Labirint were secured through a targeted fund-raising campaign initiated by the TCF in cooperation with the OZO in February 2015. A total of 17,400 BAM was collected through the campaign from City of Tuzla's authorities, Telecom and individuals and companies from Tuzla. With June 2015, the Labirint became operational and its opening was organised in May 2015 with presence of the Tuzla's Mayor. The public was introduced on the possibility to organise education for youth and other interested groups, with duration of more than one day and a possibility of overnight with 40 beds. Volunteering contribution in establishment of the Labirint was seen from 65 young volunteers (15 male, 50 female) of OZO and a work camp with 15 persons students – volunteers from Germany (11 male, 4 female) was organised in August 2015. By the end of the year, 20 different trainings and activities for youth groups were organised in the Labirint, resulting in a total of 410 (179 male, 231 female) young persons using these facilities.

4. CITIZEN'S FORUMS, PUBLIC DISCUSSIONS AND CONFERENCES



TCF has included citizens in the development of its programs and activities, through the decision making commission's, advisory boards and working groups.

Grant Allocation Commission A total of 142 citizens (65 male, 77 female) were involved in the decision making processes through civic commissions and they reached a total of 24 decisions in 2015. Members of the commissions are citizens of different professions, occupations, age and gender and they voluntarily participate in the decision making processes on allocation of funds. The Steering Board and commissions carried out review and evaluation of 355 project proposals seeking support.

Local Groups for Community Development (further in text: LGRZ). All the neighbourhoods involved into the Active Communities Programme have established local groups for community development, made up of representatives of local community councils, centres of culture and leisure centres, schools and non-formal community groups. 394 (271 male, 123 female) citizens participate in work of all 18 LGRZ.

4.1. Conferences and Civic Forums

Civic Conference “Active Citizenship as a Condition for Prosperous Community” In January 2015, the TCF organised a civic conference with participation of 151 citizens from 18 active communities and members of the Youth Bank Board. The conference was held on the 23/01/2015, at the Dramar Centre in Tuzla. It was a great opportunity for all participants to exchange information on the processes of organising in their communities and projects they had implemented the year before. Through the award of recognitions for



volunteering in the community, the TCF stressed out the engagement of nine (9) most active citizens and one local community. The conference was well visited by the media, thus active citizens and youth from the region of Tuzla were promoted in direct broadcast by local radio and television stations and news portals. We posted several positive stories on our YouTube channel, showing the active members talk about their engagement in the communities and achievements they reach in cooperation with the TCF. This day was also used to promote our publication on supported civic and youth initiatives in five (5) towns of the Tuzla Canton.

The Conference “I am a Hero of My Community”, held on the 04/12/2015, marked the successful completion of the campaign for promotion of youth activism and collection of funds for youth projects, titled “Be a Hero of your Community 2015”. The total number of participants at the conference was 163 (76 male, 87 female) mostly representatives of formal and non-formal groups of youth whose projects had been supported during the campaign, together with representatives of local companies and municipal and city authorities. Members of the Youth Bank boards from Tuzla, Kalesija, Srebrenik and Zivinice were the hosts of the conference. The first part of the conference saw address by the representatives of the TCF and local communities. Dzenita Murgic, a member of the Youth Bank board from Lukavac made the largest impression on the guests by reading her essay titled “I am a Hero of my Community”. Namely, this was the winning essay at the internal competition published for the members of the youth bank boards, just before the Youth Bank conference.

Civic Forum “Role of Women in Social Changes”. The Forum was organised on 23/12/2015 in Seona, Srebrenik. A panel discussion was organised within the forum with the aim to promote active women and motivate other to take an active part in the community development. This was especially so for

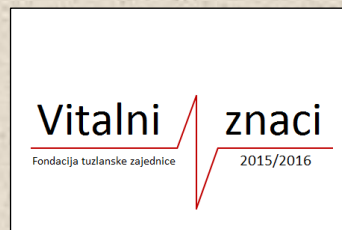


those living in suburban and rural communities of the Tuzla Canton. Women leaders of the TCF, Agora and OZO participated in the panel discussion, along with an advisor from the Freudenberg Foundation. The participants spoke of challenges women in Bosnia and Herzegovina are faced with, as well as the

methods to initiate women to be more engaged in the community. After the Forum, preconditions were created to strengthen a group of women in Seona and to increase the number of active women in the TCF's programme of community development.

4.2. Community Vital Projects ***Study on Quality of Living "Vital Signs 2015/2016"***

The TCF started a new survey on quality of living, "Vital Signs 2015/2016" in October 2015. Until the end of the year, cooperation was established with the School of Social Welfare, whose representative will be an adviser for the study (professor PhD Hariz Saric). Additionally, more than 30 institutions have been contacted and meetings were held with 22 experts who were invited to become members of the Expert Group. Memorandums of understanding were signed with seven (7) institutions and organisations by December 2015. The first meeting of the Expert Group was held on 22/12/2015, with participation of 19 representatives of institutions and organisations who accepted offered cooperation in the study. The group of experts carried out an overview of the indicator base for 12 fields of the study: Belonging and Leadership, Education and Life-long Learning, Culture and Arts, Gap between rich and poor, Work and Employment, Health & Recreation, Housing, Sense of Security, Starting in the Community, Environment, Local mobility, Economy and Entrepreneurship.



Looking after Stray Dogs in the City of Tuzla Initiative

FTZ has continued with the project "Looking after Stray Dogs in the City of Tuzla" in 2015. During the project, a Work Group of the project was established involving a total of 17 (6 male, 11 female) representatives of relevant institutions (representatives of Department of Communal Services and Civil Protection Service, Public Company "Komunalac", Public Company Veterinary Station of Tuzla, Public Health Institution, Association of Citizens "Nirina", Centre of Ecology and Energy, veterinary department of the Mixed Secondary School Tuzla, and the TCF). During 2015, a total of three (3) working meetings were organised in order to share information on implemented activities and results achieved in terms of controlling the number of dogs in the City of Tuzla. At the beginning of the year, the TCF started an information campaign with jingles and media appearances on responsible ownership and necessary regular registration of dogs. The Register of Dogs is placed at the Public Institution Veterinary Station of Tuzla for which the TCF provided funds to also establish the electronic Register of Dogs in order to have an easier monitoring of the number of all dogs (including owned, hunting and from asylum). The TCF has additionally organised educational workshops in seven (7) primary schools and local communities in Tuzla with participation of 625 children, youth and citizens. The project provided support to the Association of Citizens "Nirina", managing a temporary Dogs' Shelter in Tuzla with more than 700 dogs.





The support is aimed to strengthen the capacities of the Association for the purpose of increasing the number of dogs adopted from the shelter. The project donor is Global Fund for Community Foundations.

5. FINANCIAL SUPPORT OF CIVIC INITIATIVES AND PROJECTS

In 2015, the support to civil society organisations, institutions and civic groups took place in three regular support programmes:

- Support to Community Development Programme
- Youth Support programme
- Programme of support to open education

Additional financial support was implemented through the intervention **Programme for rehabilitation of damages caused by floods and landslides.**

In addition, FTZ has provided services to donors through several philanthropic funds:

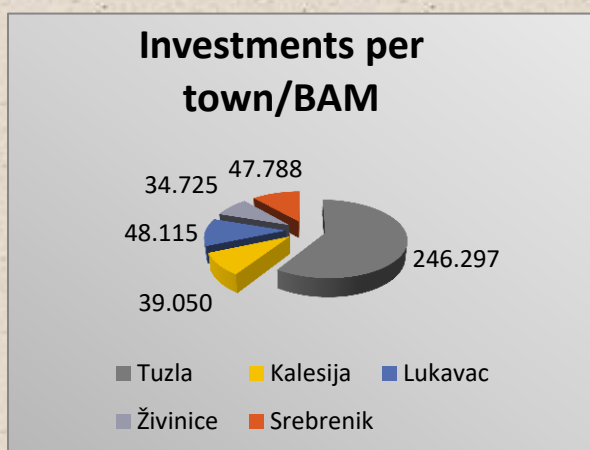
- Scholarship fund “Vitalis” for talented young sports persons
- Thematic Eko Fond Butro Srebrenik
- Advised fund “Dokanj in our Hearts and Souls”
- Advised fund for the Home for Children without Parental Care

In 2015, the TCF distributed 416,446.00 BAM through its support programmes to a total of 168 civic projects, including the youth ones. A total of 3,861 persons took part in implementation of those projects, while the number of beneficiaries will be above 68,000 people.

Out of the total fund of the distributed funds, 71,479.00 BAM were collected from local sources through fund-raising campaigns resulting in donations from individuals and companies, as well as through contracts of cooperation with local authorities and

applicants’ contributions. If we take into the account the value of volunteering and means invested by the activists themselves into the project implementation, the total value of civic projects in 2015 are in the amounts to more than 700,000.00 BAM.

Visible Change in the Community The largest effects of the work and investments of the TCF



in the community development through grants is seen in motivating citizens to active participation and socially beneficial work for the benefit of the community they live in. Additional effects are seen through changes that took place in the local community thanks to the given investments. More than 50% of projects supported in this year fall into the category of infrastructure, mainly due to investments through programme of rehabilitation of damages caused by floods and landslides, including 27 interventions on projects of regulation of rainfall water currents, river beds, prevention of landslides, rehabilitation of school premises, bridges and drainage of housing units.



When talking about the infrastructural projects supported in this year, we must emphasise the support from TCF to rehabilitation of community centres. Through a specific Fund for Community Centres, **five (5) community centres have been rehabilitated** during this year, in five (5) neighbourhoods. The total value of the support was **41,550.00 BAM**. In addition, another eight (8) community spaces were partially or fully rehabilitated through projects supported through other funds, including furnishing of the training house for youth, "Labirint". All of the rehabilitated spaces are located in suburban or rural neighbourhoods and, as such, they present the centre of the social life of those communities.

5.1. Financial Support within the Community Development Programme

In 2015, a total of 130,318.00 BAM was allocated through the Community Development programme to fund 41 projects (including institutional support to the MAZ). The total value of all projects, including the citizens' investment and their volunteering, amounts to 239,120.00 BAM. The funds were distributed through four funds: "I Love Tuzla" Fund, Active Communities Fund, Community Spaces Fund and Institutional Fund for Development of Partner Organisations. A total of 1,255 volunteers / activists participated in implementation of projects, and the benefits will be felt by about 39,360 persons in the area of all five municipalities where the TCF is active (Tuzla, Lukavac, Srebrenik, Zivinice, Kalesija). The list of supported projects including their descriptions is given in the Annex to this report.



"I Love Tuzla" Fund The total support amounted to 22,178.00 BAM for 13 civic projects; nine (9) associations and four (4) non-formal groups from the area of the City of Tuzla with the aim to improve the conditions of living. A total of 250 volunteers / activists participated in implementation of projects, and the benefits will be felt by about 16,427 persons. The projects supported through this fund fall into the categories of infrastructure (5), entrepreneurship (3), culture (2), environment (1), health protection (1) and sports (1).



Active Communities Fund A total of 55,363.00 BAM were allocated for 25 active communities' projects on the area of five (5) towns of the Tuzla Canton. The total value of the projects, including participation of the applicants, amounts to 105,209.00 BAM. As many as 22 projects have a goal to solve problems of infrastructural nature, and only three (3) falls into other categories. This data indicates that the state of infrastructure in our active communities is rather poor and that the citizens are mostly interested to solve these problems first, in order to improve the living conditions. This is particularly related to community centres and reading rooms, school, sewerage and sport fields. The projects will be implemented in the area of 15 active communities.



Community Spaces Fund With the aim to provide conditions for organisation of social, cultural events and conditions for organised activities of citizens in peripheral communities, the TCF supported rehabilitation of five (5) community centres in five (5) municipalities this year. The funds in the amount of 41,550.00 BAM were allocated for reconstruction of the following community centres:

- Community centre Bikodze, Lukavac Municipality
- Youth centre Tinja, Srebrenik Municipality
- Community centre Gornje Zivinice, Zivinice Municipality

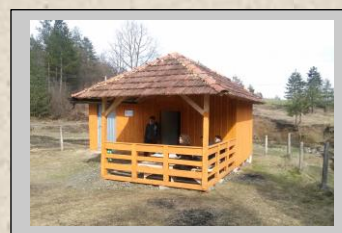


- Community Centre Hrasno Donje, Kalesija Municipality
- Reading room Poljana-Kiseljak, Tuzla City

If we take into the account the citizens' participation, then the total value of these projects amounts to 60,000.00 BAM. A total of 220 volunteers / activists will participate in implementation of these projects, and the benefits will be felt by about 4,600 persons. Community centres and reading rooms in these neighbourhoods present the only place where citizens can gather and they are the only resource for improvement of the social life of the community. Therefore, the TCF was ready to invest into these premises in order for them to become places where local democracy and open education can be strengthened, and where positive social values can be cherished.

5.2. Financial Support within the Youth Program

The Youth Program included the support to youth initiatives in the five (5) municipalities through the Youth Bank program, as well as institutional support to OZO in 2015. The total amount of **64,388.88 BAM** for 55 youth projects was allocated, out of which 10,138.58 was for the support of the OZO. A total of **1,188 young persons** participated in implementation of these projects. The benefits will be felt by more than **12,397 young persons**. The total value of the youth projects, including participation of the applicants, amounts to 93,771.50 BAM. The majority of the approved projects are related to rehabilitation of sports fields, children's playgrounds and premises for the work of organisations. It is important to emphasise that there is a somewhat larger number of projects in the field of education. The list of supported projects including their descriptions is given in the Annex to this report.



Youth Fund, Youth Bank The support was allocated to 31 non-formal group and 23 youth organisations and associations in five cities of Tuzla Canton according to following table. Supported projects fall into the following areas of operation: infrastructure (28), education (8), culture (8), ecology (5), health (3) and promotion of voluntarism (2).

Table 3. Breakdown of Financial Support through the Youth Fund in 5 targeted cities

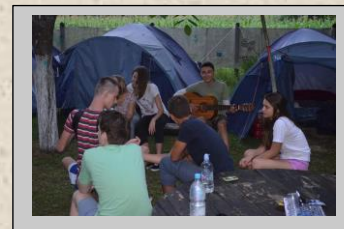
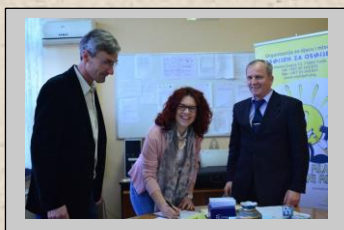
Youth Bank (YB)	No. of received applications	No. of supported projects	Amount of TCF support/BAM	Contribution of applicant /BAM	Total valued of projects /BAM	No. of active youth	No. of final beneficiaries
YB TUZLA	26	12	11650,00	8073,00	19723,00	218	3625
YB KALESIJA	25	10	10760,00	8907,50	19667,00	135	1455
YB LUKAVAC	21	12	10319,50	8343,50	18663,00	286	1525
YB SREBRENİK	20	10	10800,00	7064,00	17864,00	313	4237
YB ZIVINICE	15	10	10720,00	7134,50	17854,50	186	2105
TOTAL	107	54	54249,50	39522,50	93771,50	1138	12947

Institutional Support to Organisation for Children and Youth "Smile for smile" (abbreviated OZO)

During 2015, the TCF continued to provide financial and organisational support to development and self-sustainability of the OZO. During the year, the TCF participated in negotiations with the City of Tuzla and Ministry of Education, Science, Culture and Sports of the Tuzla Canton (MONKS), with the aim to ensure premises for the OZO's work. These meetings resulted with signing of the Memorandum of understanding about use of premises in the Youth Centre between the OZO and the Youth Centre Tuzla,



as well as signing of the Lease Contract for premises at the Public Institution Primary School Simin Han, between the OZO and MONKS. Following the above, the OZO moved out from the TCF's offices in December 2015. This was our joint plan towards achievement of the OZO's self-sustainability. In the past year, OZO is recognized and by other donors, such as World Vision, In Foundation, and BH Telecom Company.



5.3. Financial Support within the Open Education Program

Financial support through the Open Education Program is seen through provision of support to the open schools' project in the City of Tuzla, through the Open Schools' fund, and in provision of dedicated support for institutional development of the Agora and MIOS. A total of 31,136.00 BAM was distributed through this fund. There are 379 citizens engaged in the project implementation. The benefits from the supported projects will be felt by 7,280 persons.

Open Schools Fund in Tuzla In 2015, a total of seven (7) projects were supported through this fund, in five (5) primary and two (2) secondary schools. A total of 305 activists (students, teachers and parents) participated in implementation of the projects, while the benefits will be felt by more than 5,000 persons. The list of supported projects including their descriptions is given in the Annex to this report.

Grants for Institutional Development

Development of the Agora Centre As one of founders of the Association of Citizens "Agora", the TCF provided direct support to the development of the Agora Centre in 2015, too. In 2015, the Agora made a direct partnership with the ABF Vastra Gorland. Their funds provided engagement of two persons for implementation of different activities in the centre. A part of the funds for operational expenses were provided through the

institutional grant by the TCF, but the Agora provided additional funds from the Tuzla City, Telecom and Mozaik, too. Through participation at the Mozaik Academy of Self-sustainability, the Agora has additionally strengthened its capacities in strategic planning and fund-raising for sustainability of their work. During the year, the Agora organised a fund-raising campaign titled "Put your Mind to the Maximum", in order to pursue further reconstruction of the attic and to systematise programmes of non-formal courses at the Agora. More about the work of the Agora can be followed on www.agoracentar.org.

Partnership with the International Association "Interactive Open Schools" (abbreviated: MIOS Tuzla). In 2015, the TCF continued developing partnership with the MIOS with the aim of developing open schools in the community, at the area of the Tuzla Canton. The partnership has been ongoing since 2006 thanks to the support on annual basis from the Freudenberg Foundation from Germany. During the year, the TCF and MIOS regularly exchanged information from the field, i.e. schools included in the MIOS' network, and those addressing the TCF with requests for assistance through the Open Schools' Fund. The MIOS' Director participated in the meetings of the commission for allocation of grants for the open schools. More information about the work of MIOS can be followed on www.ioskole.net.



5.4. Other Financial Support

Emergency Fund for Rehabilitation of Damages Caused by Floods and Landslides Almost a half of the total allocated funds in 2015 were allocated through the programme for rehabilitation of damages caused by floods and landslides. Emergency Programme for Rehabilitation of Damages Caused by Floods and Landslides was implemented until mid-2015. The main goal of this programme was to provide support to the imperilled citizens in overcoming the damages caused by floods, with the focus on rehabilitation of damages on infrastructure in rural neighbourhoods and support to agricultural producers who suffered damages caused by floods. Within the programme we allocated 104,305.00 BAM for rehabilitation of 27 projects focused on infrastructure, and 30,000.00 BAM for the support to 59 farmers. A total of 571 persons took part in implementation of this project as volunteers. Some of the more important rehabilitation works in the field of infrastructure include: six (6) sections of river beds, six (6) regulations of rainfall waters, rehabilitation of two (2) bridges and rehabilitation of classrooms in two (2) schools. All of the projects have been successfully completed and control, monitoring and follow-up of implementation was carried out by three associates who are civil engineers by profession. In addition to financial support, activists and farmers received an opportunity to attend educational workshops on topics related to organic production, contemporary fruit-growing, cattle-breeding, production in greenhouses and organised action in an event of natural disaster. It is evaluated that more than 7,700 persons benefited from these projects. The list of supported projects including their descriptions is given in the Annex to this report.



Scholarship Fund “Vitalis” For the past three years, this thematic fund had a role to promote healthy living style through sports. With the aim to strengthen Tuzla’s sports and empower young sports talents, three (3) scholarships in the amount of 950.00 BAM per scholar have been awarded this year, too. The scholarships were awarded to: Emir Cerkezovic (OKK Slyboda Tuzla), Rusmir Malkocevic (AK Slyboda Tehnograd), Edin Gutic (STK Kreka Edelex). A total of eight (8) applications had been received to the open call. The founder of this fund, Mr Colic, is happy with the selection and results of the supported talents and the method of the TCF’s work, and has announced continuation of his support through the Vitalis Fund in the next three (3) years.



Advised Fund “Eko Fond Butro”. The first private fund from the area of Srebrenik Municipality is directed towards supporting environmental projects in this municipality. A total of five (5) small projects were supported with the amount of 2,818.00 BAM. A total of 130 persons participated in these projects providing benefits to 960 persons. The list of supported projects including their descriptions is given in the Annex to this report.



Advised Fund “Dokanj in our Hearts and Souls”. The founders of this fund are citizens of Dokanj and surrounding villages. Collected funds are

directed into construction of toilet facilities in the Community Centre of the local community Dokanj in the amount of 4,300.00 BAM, while the remaining funds were provided by the authorities of the City of Tuzla.

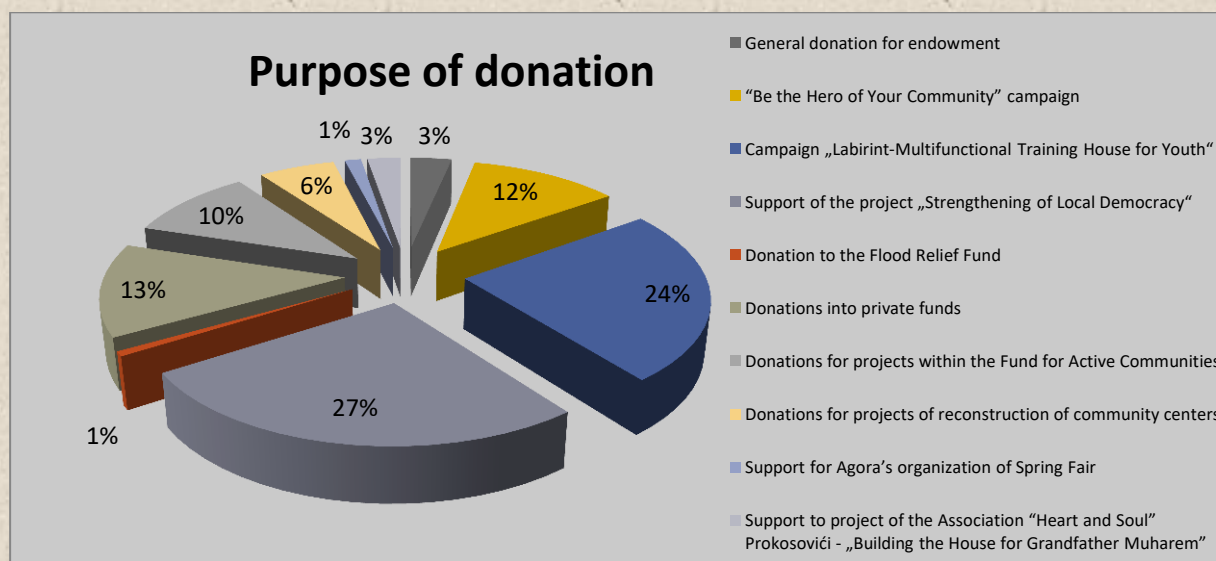
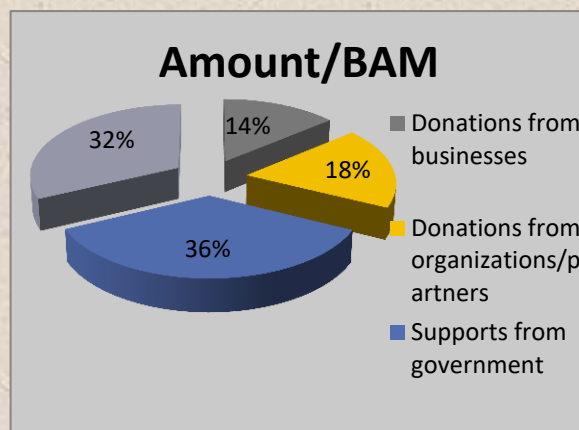
Dedicated fund for the Home for Children without Parental Care The fund is open by funds of this institution volunteers. In 2015, a total of 5,500.00 BAM was allocated for two (2) projects implemented by personnel and proteges of the Home for Children without Parental Care. Within the first project, the floors were done in 12 bedrooms and three (3) dinning rooms, while the second one funded painting of the walls in the same rooms. Five (5) persons participated in management of this project, while benefits will be felt by 34 proteges of the Home.



6. SUPPORT FROM LOCAL SOURCES AND DEVELOPMENT OF PHILANTHROPY

The TCF attempted to improve and modernise services towards local donors, i.e. to make it easier to invest into the community development and civic sector through use of the FZT. Namely, in addition to the model of established funds, duuring 2015, the TCF improved the possibility of on-line donation through the ammado platform, which can be accessed through the new web page.

In 2015, the Foundation has organized several fundraising campaigns for collecting funds from the local community, individually and in cooperation with interested groups of citizens. In addition to the members of the Executive Board members of the YB team and activists from the Active Communities Network have also been involved in these activities. They visited individuals and companies and contacted diaspora because of the needs to co-finance a certain amount of funds for a specific projects and campaigns.



Fund-raising Campaign for Furnishing and Opening of the Multifunctional Training House for Youth - LABIRINT Funds planned by the TCF for institutional support to OzO for 2015 have been redirected to support in furnishing of LABIRINT, in the amount of 7,000.00 BAM. The campaign also received support from the Institute for Youth Development KULT, with 5,389.00 BAM, World Vision, ADP Majevisa with 2,000.00 BAM, City of Tuzla with 6,500.00 BAM, BH Telecom with 1,000.00 BAM and Input Ltd. with 100.00 BAM. Organisation for Children and Youth „Smile for smile“ allocated its own funds in the amount of at least 2,000.00 BAM and there were a total of 175 individuals who donated in services, equipment and 1,758.00 BAM in cash. It is important to mention the donation in services granted by the SENEX Ltd., in the amount of 2,200.00 BAM. The total amount of funds invested into furnishing of the training house is at least 20,000.00 BAM. The total gathered funds were invested into rehabilitation and adjustment of the training house for its intended use. Furnished and attuned training house for youth can be seen at the YouTube channel of the TCF.



The goal of the **campaign of the TCF Titled “Be the Hero of Your Community”** was to influence on improvement of living environment of the youth from the areas of Kalesija, Zivinice, Lukavac and Srebrenik Municipalities, and the City of Tuzla, through stimulation of youth on activism and to network protagonists who make the life of a community. The campaign’s official start was on the 12th of August, on the International Day of Youth, by visits to representatives of local authorities and reception at the Prime Minister of the Tuzla Canton Government. It ended on the 4th of December, on the eve of the International Day of Volunteers, by the conference “I am the Hero of My Community”. In parallel with the promotional activities, we implemented lobbying activities with local companies to include them in the campaign. Quantitative indicators for the campaign’s success are the following: 15 companies increased the Youth Fund of the TCF with their participation of total of 3,400.00 BAM; more than 500 individuals supported the campaign with the total amount of 5,480.00 BAM; with partner foundations from abroad and municipal administrations of Lukavac, Srebrenik, Zivinice and Kalesija, the TCF secured 24,748.00 BAM; a total of 33,628.00 BAM was secured for the support to youth projects; a total of 25 youth projects were funded in the area of Tuzla, Lukavac, Zivinice, Srebrenik and Kalesija, providing benefits to more than 1,500 young persons. There were five (5) promotional events held in the communities titled “Treasure Search”, within the campaign “Be the Hero of Your Community”. Young applicants, five (5) groups from each, Tuzla, Kalesija, Zivinice, Srebrenik and Lukavac, visited 15 companies and presented their ideas. At the end of the day of visiting companies, the applicants participated in the promotional event where the representatives of the companies announced their decision on the amount of support for the projects, by symbolic distribution of gold coins. Implementation of the event was technically supported by the members of the board, each in their own place of residence.

7. PROMOTION OF PHILANTHROPY AND CIVIC SECTOR ACTIVITIES

The TCF continued to promote philanthropy and civic sector activities. In addition to media promotion during the fund-raising campaigns, the public was presented with the financial support programmes, there were articles published and media promotion was carried out for the projects and initiatives implemented and supported by the TCF in 2015. The results of the supported projects are visible and well accepted by the public. In this manner, we attempted to improve perception and image of the civic sector in the Tuzla Canton.

Web Page Along the use of its new identity during the first half of 2015, the TCF started using a new, redesigned web page. The most read texts in the second half of 2015 were positive stories on winners of grants from the regular support programs, and scholarship winners.

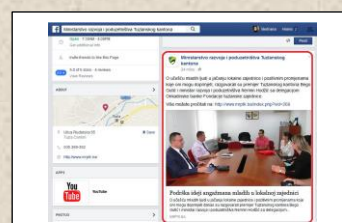
Newsletter The TCF’s Newsletter was distributed four times: spring, summer, autumn and winter, to approximately 1,200 emails addresses. It was intended for the persons of different age groups and representatives of different institutions and organisations to gain a more retrospective overview of information on the TCF activities during the year.



Social Networks The work of the TCF is actively followed on social networks and communication there is more direct and faster, and it is more flexible in view of content being published. Sometimes, it is even more intimate, due to communication through comments.

YouTube Channel We also use YouTube channel for promotional purposes, and there are materials promoting our campaigns and / or activities. For example, video for the campaign “Be the Hero of Your Community” same as thematic programmes on the project Taking Care of Stray Dogs in the City of Tuzla.

Visibility in Other Media (radio, television, newspapers) There were more than 150 affirmative articles / stories on the TCF’s work and activities published in electronic, print and on-line media. The best visibility of the TCF in media is achieved through specific projects and promotional campaigns. Therefore, the following topics were especially visible in 2015: promotion of civic activism through the “Conference of Active Communities”, promotion of “Registration of Owned Dogs in the City of Tuzla”, presenting examples of projects within the Programme of Rehabilitation of Damages Caused by Floods, promotion of beneficiaries and donors of private funds Eko Fond Butro and Vitalis Fund, promotion of school projects within the Open Schools Fund, and excellent promotional campaigns: “Be the Hero of Your Community” and “Multifunctional House of Youth Labirint”.



8. NETWORKING

During the past year, the TCF presented its work and participated in discussions in the field of sustainability of the civic sector’s work, development of philanthropy and active citizenship to national and international networks and during individual contacts with the authorities, similar foundations and civic society organisations.

Some of the most important networking activities are:

- On 08/09/2015, the Centres of Civil Initiatives (CCI) organised a round table in Sarajevo titled “Public Foundations; Chance for Civic Society Development in Bosnia and Herzegovina”, with the aim to discuss development of a national foundation for support to the civic sector in Bosnia and Herzegovina, where the said would be founded from games of chance. Negotiations between CCI and relevant ministries on entity and state levels with the aim to talk about the possible model of a national foundation for civil sector development were announced. The round table saw participation of some 20 representatives of domestic associations and foundations.
- On 06/03/2015, the TCF was visited by colleagues Branka Rajner (director) and Ivana-Gordana Zloic (financial manager) from the Community Foundation “Slagalica” from Osijek. The goal of their visit was to exchange information and experiences in the field of grant giving and fund development.
- The Centre for Promotion of Civic Society (CPCD) organised a round table titled: “Financial Transparency of the Civic Society Organisations”, held on the 17/ 06/2015 in Tuzla. Discussion on the topic of transparency of CSOs saw participation of about 30 persons.



- The TCF presented its experiences and best practices in cooperation with local donors at the TACSO conference "Philanthropy in the Western Balkans and Turkey: Investment in the Future", held in the period 24-27/11/2015 in Belgrade, Serbia. The conference posed significant questions related to development of an environment motivating to development of philanthropy in Bosnia and Herzegovina and other countries in the surrounding.
- At the TACSO Conference titled "Forum of Partnership - Supporting Cooperation Between Companies and Civic Society Organisations" held on 17-18/12/2015 in Sarajevo the TCF presented experience and best practices in cooperation with the business sector in Tuzla Canton. . The Forum of Partnership dealt with topics related to sustainability of the civic society, partnerships and the role of business sector and media in development of sustainable CSOs and local communities.
- In Sarajevo, on December 22, 2015, TCF participated in the networking meeting that was organized by The Olof Palme International Center. There were total of 26 participants from 9 organizations. TCF representatives (two of them) presented the accomplished results in previous year and challenges for future. .
- The TCF has been involved in coalition for civic dialogue and advocacy campaign for creation of a supporting environment for strengthening of individual and corporate philanthropy in Bosnia and Herzegovina. There were talks about modification of provisions in several laws by which the environment for development of philanthropy could be improved. CSPC Sarajevo coordinates the Coalition and will pass reached conclusions to the relevant ministries in BiH.

9. COOPERATION AND DEVELOPMENT OF PERSONNEL AND VOLUNTEERS

GEF Conference, 29.09.-02.10.2015., Istanbul, Turkey
Creation of equal opportunities and impact of the incoming classifications.

Visit of the London Community Foundation and Conference participation CFUK 2015 22-25.09.2015, Belfast, United Kindom. TCF representative and 10 representatives of Foundation for Local Community Development in Europe.

Study visit „Volk High School“ Vesteras u Sweden, 20.4.-24.4.2015.



Meeting of ECON networking members EU Grundtvig project. 24.-05.30.2015., Berlin, Germany. 1 TCF and two activists from the Active Communities Network. 5 European countries with a total of 40 participants.



Training "How to make decisions in the Youth Bank", Ukraine, Odessa, 13-18.05.2015. Training led by 2 Youth Bank trainers "How to make decisions in the youth bank" for 34 young people from Europe.

YEPP Conference, 12.-18.06.2015., in Kristinestadt, Finland
3 TCF representatives and 1 Tuzla City representative

FTZ project, Multifunkcional Training House for Youth „LABIRINT“ awarded for the best project that involves community.

Training „Looking at YouthBank Differently“, Dablin, Irska, 25.09.-02.10. TCF representative at the training with 22 participants 1 TCF trainer in team of 4 trainers.



Training of profesional cntributor to work with young people, from October 2014 to February 2015, the Youth Development Institute KULT from Sarajevo.
Two youth bank coordinators. As part of the training an entrepreneurial project was prepared the Training House for young people "Labirint".



10. FINANCIAL REPORT 2015

10.1. Revenue

I	REVENUE	2015/BAM
1.1.	Donors	
1.1.1.	Freudenberg Foundation, Germany	73.371
1.1.2.	German Ministry BMZ through Freudenberg Foundation, Germany	312.841
1.1.3.	C.S.Mott Foundation, USA	91.258
1.1.4.	Glybal Fund for Community Foundations	18.145
1.1.5.	Balkan Trust for Democracy, Serbia	34.086
1.1.6.	The International Olof PalmeCenter, Sweden	94.824
1.1.7.	British Council/IN Foundation, B&H	5.805
1.2.	Other donors and partners	
1.2.1.	ABF/WORLD V./NARKO NE/SHL/BH Telecom	8.934
1.2.2.	Association „Friends from Freiburg“, Germany /ROTARY Foundation Germany	0
1.2.3.	Refunds for education and study visits, Tacso, GFCF, YEPP, CNF	7.407
1.2.4.	Municipal and Cantonal Budgets	16.080
1.2.5.	Donations from businesses and individuals	21.535
1.2.6.1.	Donations from businesses 2015	3.244
1.2.6.2.	Donations from individuals 2015	18.291
1.3.	Other revenue	
1.3.1.	Depreciation	13.779
1.3.2.	Income from program services /IFC	11.531
1.3.3.	Interests and other income	5.317
	TOTAL REVENUE	714.912

10.2. Expenses

II	EXPENSES	2015/BAM
2.1.	STAFF	
2.1.1.	Net salaries	82.838
2.1.2.	Benefits and taxes on salaries	60.589
2.1.3.	Salary allowances (food and transportation)	44.577
	Total Staff	188.004
2.2.	TRANSPORT	
2.2.1.	Transport, car maintenance and purchase	13.987
	Total transport	13.987
2.3.	EQUIPMENT	
2.3.1.	Equipment with depreciation	10.944
	Total Equipment	10.944
2.4.	OFFICE EXPENSES	
2.4.1.	Consumables	3.502
2.4.2.	Utilities	5.490
2.4.3.	Communication	2.645
2.4.4.	Representation/Meeting expenses	593
2.4.5.	Bank charges, taxes, postal costs	5.546



	Total Office Expenses	17.776
2.5.	DIRECT PROGRAM EXPENSES AND SERVICES	
2.5.1.	Design of print materials for training	5.745
2.5.2.	Accounting and Audit	10.623
2.5.3.	Advertisement and notary expenses	560
2.5.4.	Contractors	26.803
2.5.5.	Materials for seminars/training/workshops/meetings	7.159
2.5.6.	Refreshments for seminars/training/workshops/meetings	22.209
2.5.7.	Spaces for seminars/training/workshops/meetings	8.695
2.5.8.	Visibility/advertisements/promotion material	7.054
	Total Direct Program Expenses and Services	88.847
2.6.	PROGRAM OF SUPPORT TO CIVIL SOCIETY DEVELOPMENT	
	INSTITUTIONAL SUPPORT	
2.6.1.	Support grant to Agora centre(institutional development)	10.800
2.6.2.	Support Grant to Smile for Smile (institutional development)	8.137
2.6.3.	Support Grant to MIOS – open education development	8.919
2.6.4.	Grant for development of MAZ	2.616
	THEMATIC FUNDS	
2.6.5.	Support for youth initiatives through Youth Bank Tuzla	11.278
2.6.6.	Support for citizens initiatives through I Love Tuzla Fund	18.453
2.6.7.	Support to open schools in Tuzla	6.781
2.6.8.	Support to active communities in Tuzla	10.738
2.6.9.	Support through Solidarity Fund	2.810
2.6.10.	General Fund for small supports to civic groups	500
2.6.11.	Fund to support touristic schools /Fight Youth Poverty/Rotary Foundation	32.884
2.6.12.	Fund for community spaces in Tuzla/Scholarship Fund Vitalis	3.332
2.6.13.	Fund for active communities and youth banks in Tuzla Canton/BMZ	67.832
2.6.14.	Vital project for Tuzla 2014 + GFCF Stray Dogs Project 2014	13.106
2.6.15.	IFC research in the community	1.630
2.6.16.	Endowment Fund	2.337
2.6.17.	Project against youth violence in Kalesija/World Vision	0
2.6.18.	Flood Relief Fund 2015	167.865
	Total of Program of Support to Civil Society Development	370.018
2.7.	OTHER EXPENSES	
2.7.1.	Networking/Study visits/Capacity Building	15.609
2.7.2.	Reserve for unforeseen expenses	8.179
	Total Other Expenses	23.788
	TOTAL EXPENSES	713.363
	BALANCE	1.549



NGO and Business Audit d.o.o. Sarajevo Audit and Consulting Company

2. INDEPENDENT AUDITOR'S OPINION

Introduction

We have audited the accompanying Balance Sheet and Loss and Profit Account of the Tuzla Community Foundation, Tuzla, Pozorišna 13, as of December 31, 2015, and the related statements on cash flows for the period ending December 31, 2015.

Management Responsibility for financial statements

Management of the Foundation is responsible for the preparation and fair presentation of these financial statements in accordance with International Financial Reporting Standards. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement and that the result of fraud or error, selecting and applying appropriate accounting policies and accounting estimates that are appropriate in the circumstances.

Auditor responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing as prescribed by the International Federation of Accountants. Those standards require that we comply with ethical requirements of the profession, and to perform the audit in such a way as to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether caused by error or a fraud. The risk assessment considers internal control relevant to the preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate to the circumstances, but not for the purpose of expressing an opinion on the effectiveness of internal controls.

Opinion

In our opinion, based on the audit performed, the above financial statements give a true and fair view, in all material respects, of the financial position of the Tuzla Community Foundation, Tuzla as of December 31, 2015, and of its financial performance and cash flows for 2015, in accordance with the generally accepted accounting standards.

Sarajevo, March 22nd 2016

NGO and Business Audit, d.o.o. Sarajevo

Licensed Auditor

Ismeta Čardaković, B.Sc. Oec

License No. 3090185103



Director

Sejla Jakupović, B.sc.Oec



11. FTZ Close Range

Employees and Engaged Staff

Jasna jaSarevic	Executive Director
Vera Đezic	Financial and Administrative Manager
Angelina HodZic	Development Funds and Philanthropy Manager (until 08.04.2015.)
Emir BaSic	Program Manager
Ismet Sokoljanin	Financial Support Program Manager
Selma MemiSevic	Project Coordinator
Anita Simic Kasumovic	Program Coordinator (Community Development)
Emir Zubcevic	Associate for the Project - Construction Engineer (01.03.2015. – 31.07.2015.)
Mirza CatibuSic	Youth Program Coordinator
Maja Vlajic Suljic	Office Assistant (01.03.2015. – 31.08.2015.)
Melika Mulaosmanovic	(from November 2015) Office Assistant

Engaged Staff

Sanela Karic	Youth Worker within the Youth Bank Program
Emina Beganovic	Youth Bank Program Assistant
Azra BaSic	Financial Support Program Assistant and Community Development Monitor
Mirha Krivic	Youth Worker within the Youth Bank Program
Bedrana Kaletovic	Associate for public and media relations
Marko Kovacevic	Associate for Flood Relief Program
Danijel RuZic	Associate for Flood Relief Program
Semir Salihovic	Clerk/Interpreter - Research Team. Preparation and leading focus groups and conducting interviews with MCF EKI clients and employees
Nerma Kantic	Financial support program monitoring and advisory activities. Preparation and leading focus groups and conducting interviews with MCF EKI clients and employees
Dario Matic	IT Technician. Filming and editing promotional videos and photographing the Multifunctional Youth Training House Labyrinth and the campaign Be a Hero of Your Community
Dino Hamidovic	Preparation and drawing of promotional logo in the Youth Training House LABYRINTH
Ibrahim HadZic	Preparation and conduct seminar "Organisation of protection system and rescue from natural and other disasters"- with emphasis on fires.
Miralem Mulac	Preparation and conduct seminar "Organisation of protection system and rescue from natural and other disasters"- with emphasis on fires.
Melika Mulaosmanovic	Data collection for the Project Tuzla Vital Signs, and Office Assistant
Admir Delic	Illustrator - Be a Hero of Your Community
Nela BaSic	Preparation and implementation training "Needs assessment, advocacy and action planning.
RuZa Urumovic	Training implementation "Needs assessment and advocacy" and "Action planning"
Ernes Karic	Associate for the Project of Dogs Care in Tuzla City – Phase II
Hariz Saric	Associate for the Project "Vital Signs"
Jasmin Jatic	Filming and preparation of documentary video about the campaign Be a Hero of Your Community
Emir Hukic	Promotional material design for the Project of Dogs Care in Tuzla City – Phase II
Adnan HadZic	Redesigning and editing website for the Project of Dogs Care in Tuzla City – Phase II
Senka Cimpö	Preparation and delivery of one-day workshop "Mentoring, coaching and coordinating"

Board of Directors FTZ

Mirjana Marinkovic-Lepic	President of Board of directors, Minister Assistant, General and Legal Affairs in the Ministry of Finance Tuzla Canton
Amir Azabagic	Vice president of Board of directors, Director of Azabagic clinic
Admir Kozaric	Member of Board of directors, Head of Agency NLB Bank
Mirza Mujezinovic	Member of Board of directors, Student, Faculty of Law
Svjetlana Mujezinovic	Member of Board of directors, Programme officer, OSCE Tuzla
Tatjana Junzagic	Member of Board of directors, consultant for Youth GIZ
Vlasta Markovic	Member of Board of directors, Faculty of Philosophy - pedagogy psychology, Smile for Smile



Commissions and Work Group

Commission for awarding grants from the Community Action Fund

Emir Halilovic	Informal Group of Youth, Prokosovici, Lukavac
Mirela Omerkic	Local Community, Priluk
Nedim Mehinovic	Eko Seona Ratis, Seona
Hasan Mustafic	Local Community D.Vukovije
Lejla Kovacevic	Cultural Artistic Association Pejo Markovic
Midhat Salihovic	Local Community Grabovica
Hazrudin Kisic	Local Community Dobrnja
Maida Mehmedovic	President of Local Community GornjaTuzla
Emir Basic	Program Manager Tuzla Community Foundation, Tuzla

Commission for awarding grants from I Love Tuzla Fund

Mirjana Marinkovic-Lepic	President of Board of Directors
Jasna Jasarevic	Executive Director of the Tuzla Community Foundation
Selma Hodzic	Institute for Education of People With Hindrance in Physical and Mental Development
Admir Kozaric	NLB Bank, Branch Tuzla
Marko Kovacevic	Former Member of Board of Directors

Commission for awarding grants from Open Schools Fund

Edina Malkic	Executive Director of MIOS, Chairwoman
Hariz Agic	Advisor of Pedagogic Institutions in Tuzla, Member
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NETWORKS

Partnerski program osnaZivanja mladih (eng. Youth Empowerment Partnership Programme)

www.yepp-community.org

Folk High school Västerås Sweden

Centar civilnih inicijativa CCI <http://www.cci.ba/>

Europe foundation Centre (EFC) <http://www.efc.be/>

United Kingdom Community Foundation <http://ukcommunityfoundations.org/>

„ECON“ (eng. European Community Organizing Network) www.communityorganizing.eu

TACSO - Technical assistance for civil society organizations <http://www.tacso.org/>

MOZAIK Sarajevo <http://mozaik.ba/>

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I LOVE TUZLA FUND -										
No.	Place	Area	Theme	Aplicant	Name of the project	Total project value/BAM	TCF support/BAM	Applicant participation/BAM	No. Of volunteers	No. Of beneficiaries
1.	Tuzla	Culture and Arts	Promotion of modern art	Non-formal group „ART“	Festival of Contemporary Art "arTz"	11129.31	1.500	9629.31	17	4.000
The Festival of Contemporary Art "Artz" is organized for the second year in our city and this year was designed and carried through nine festival days. Aims to promote young artists realize their creative work in Bosnia and Herzegovina. The variety of programs (jazz concerts, ballet performances, ambient theater, open-air cinema, ambient promotion book Homemade, art workshops, etc.) attracted even more attention of citizens and youth ant its high attendance justifies the need for this kind of cultural events in the community. Festival organizers have gathered and numerous artists, theater houses, photographers and other artists at the international level (SRB, CRO, UK, AUS, ITA), which ultimately resulted in excellent seven-day program, which has enriched the cultural scene in Tuzla.										
2.	Tuzla	Community development	Sport and Recreation	Scout group "DUGA" Ljubace	Scout action-recreation	3027.50	1.992	1.035	10	200
Scout group "Duga" has refurbished playground and built children's park in the courtyard of the elementary school Ljubace and through all these activities they have engaged and involved many people from the community. After completion of the work they have organized events for the youngest and future members of their scout group.										
3.	Tuzla	Integration of vulnerable groups	Association of Citizens "Front"	Reconstruction of the swimming pool in IOK Tuzla-Roma settlement in MZ Kiseljak		4.420	1.940	2.480	21	3.000
The project idea entails renovation of the existing pool dimensions 10x20m and concrete surrounding area of 100m2 on the site of the International Youth Camp LC Kiseljak. By this project cracked concrete surface bottom and the surface around the swimming pool will be renovated. This project idea will enable high-quality space and facilities for youth staying at the camp, as well as the residents of this suburban community in the summer time.										
4.	Tuzla	Community Spaces	CAS "Mladi Rudar"	Culture impact in the attic of CAS Mladi Rudar		4.754	1.976	2.778	40	110
The project idea refers to the arrangement of attic premisses at the Social Center in Dobrnja. CAS Young activists will clean and rearrange the premises for work and meetings, dressing rooms and a costume storage room. A large number of local activists and donors will be involved in this idea implementation, so the association will finally get their own spaces taking into consideration that they gathering the largest number of young people and children in this community.										
5	Tuzla	Sport	Athletic Club "Sloboda - Tehnograd"	Children's athletics		4.940	1.710	3.230	15	50
The Project - Children's athletic is tuition free sports school for all preschool and school children aged 7 to 14 years. The project is designed to be an educational and competitive character to present the beauty of sport to the youngest population promoting a healthy lifestyle and healthy habits. During the implementation of the program teachers and parents will be educated on how to guide children to proper development of their physical abilities. The program will be held three times a week at the City Stadium Tusanj, and in a case of bad weather conditions, activities will be held at the sport courts of Economic High School and Faculty of Physical Education and Sports. Competition for students to demonstrate acquired knowledge in the training process will be organized once a month. After the project activities have been realized a certificate to all participants will be provided, also all children will be tested at the Institute of										



Sports Medicine, members of the Association of Students "Medicus" Medical School will be involved to monitor their health and proper development, which will perform Health program.										
6	Tuzla	Culture and Arts	Accosiation - Artz production	Online magazine Festival.ba						
The accosiation will create an internet platform which will promote individuals; artists who create cultural and art programe in Bosnia and Herzegovina. The main goal of the online Magazine is to promote cultural and art festivals in Bosnia and Herzegovina and it's region, but with a special accent on the activities in Tuzla. The festivals which will be promoted at the Festival.ba portal are of theatre, movie and musical genre. Also, the magazine will hold a map of the fests and cultural institutions in Tuzla and in the country.										
7	Tuzla	Community Spaces	Non-formal citizens' group Sici	Reconstruction of the cultural center in neighbourhood sici	9.150	2.000	7.150	30	1.000	
Through this project, the group of citizens will revitalize the cultural center in the neighbourhood Sici. The biggest priority is to make sanation of the roof wich is completely devastated, and after that, citizens will paint the outside walls and change the windows and doors on the object. By solving these problems, the citizens of this neighbourhood will make conditions for better social life of inahbants, and the active groups will be able to mobilize more neighbours to participate in the organization of different activities.										
8	Tuzla	Women empowerment	Entrepreneurship	Women association Tuzla- Active Club Gornja Tuzla	The power of our women	2.231	1.000	1.231	10	40
With the aim of strengthening and women inclusion in all spheres of social life, the association has planned the organization of tailoring workshops; sewing and making other handicrafts. Also as part of the project thematic conference on "Women Entrepreneurs" will be held. Within this project purchase of a sewing machine will be provided for better work conditions taking into consideration that they already have one machine and the entire workshop will be led by mebers that already have experience in sewing and thus educate a large number of the citizens. It is planned to connect Association with the Active women club from LC Lipnica for the purpose of networking and exchange of good ideas.										
9	Tuzla	Entrepreneurship	Association of Citizens "Multi"	STEPS Entrepreneurial Conference	4.010	1.995	2.015	20	400	
"STEPS" represents a one-day Enterprise Conference on the subject -creation and selection of entrepreneurial and other creative ideas.This is a unique event in Bosnia and Herzegovina devoted to ideas (creation, selection, development, implementation, control). Within the enterprise conference, attendees (youth, students, high school students and other participants) will be addressed by speakers from various fields and have exact 18 minutes to inspire attendees and direct them to demand for new ideas. Previously, the organizers will hold a series of entrepreneurial education in secondary schools and at the Faculty of Economics in Tuzla, and talk about the importance of entrepreneurial ideas.										
10	Tuzla	Ecology	NG Eco Group	Eco Campaign for a cleaner and better Tuzla - City eco train on solar and el.energy	5329.60	1.980	3349.60	20	2.000	
Within the project, the group will organize a campaign to affect on the environmental awareness among citizens and give their contribution to the development of the City of Tuzla as an eco-city. One of the first measures in this campaign is existing tourist attraction City tourist train, to make recomposition from diesel operation to electric operation with a usage of solar energy, in order to reduse engine noise and CO2 emissions in the atmosphere. Through the research, the group will collect data trough survy on a haphazard sample of 1000 citizens, and the relevant governmental and non-governmental organizations and institutions, and will reach conclusions and guidelines for further campaign Tuzla as an eco-city. Based on the survy results and research work fundraising activities will be undertaken for reconfiguration and construction of eco train.										



11	Tuzla	Integration of vulnerable groups	Association of people with celiac disease - Tuzla Canton	Gluten free for me-New Year's Eve	2.335	980	1.355	30	47
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Association of people with celiac disease wants to delight and prepare gluten free New Year's gifts for children, but also relieve the family budget suffering from this disease, providing sweets for their children. In Association 47 children up to 18 years old with established celiac disease have been registered. How these children cannot consume sweets, cakes and other delicacies, the Association will animate employers and food sellers to participate in the project with sweets that children suffering from celiac disease can consume. Also cooking class will be organized and workshop for making a homemade sweets with allowed foods for New Year's gathering, and in the end New Year's Eve celebration will be held for children registered under their association.

12	Tuzla	Entrepreneurs hip	Udruženje "Tuzla UŽivo"- "Tuzla Live"	Community building	4960.50	1.965	2995.60	7	40.000
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The Project is about the field of creative industries and social Entrepreneurship with the aspect of the training and capacity building of young entrepreneurs mainly artist-freelancers in order to achieve enterprising ideas that should be created as a result of the project. Through this project workshops and lectures will be organized in the following fields: Coworking-Cooperation, Self-employment-Freelancing, Crowdfunding-fundraising through video clips and social entrepreneurship. Workshops should have 60 participants and as a result would emanate crowdfunding platforms for 3 ideological campaign minimum, and minimum 3 prototype models of social entrepreneurship or self-employment services.

13	Tuzla	Community Spaces	IG Active aging Milesić-Ljepunice	Renovation of the reading room hall Milesici	6.236	2.000	4.236	20	100
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Due to heavy rain in 2014 that accrued flooding and destruction of hall premises in the community center Milesić, citizens of this local community have been activated and with joint forces managed to collect a large number of donations to renovate one room in the community center. With this project IG would like to renovate a large hall of the community center (approx 250m²) located on the ground floor as well as the replacement of windows, precisely installation of 6 new windows and doors. Donations from citizens and promised resources from Tuzla City Government - extended resources will be directed for installation of hydro and thermo insulation on the existing floor and walls (installation of insulation, net and rofix). Applicants are extremely enthusiastic and continuously work on collecting additional resources in order to contribute the greatest possible community center renewal which is the center of all events in the community.

Active Communities Fund

No	Place	Area	Applicant	Name of the project	Total project value/BAM	TCF support/BAM	Applicant participation /BAM	No. Of volunteers	No. Of beneficiaries
1	Tuzla	Community Cohesion	Local Development Group Simin Han	Spring Fair Simin Han	1444,00	630,00	814,00	40	300

Traditionally Spring Fair in Simin Han presents an opportunity for the promotion of civic associations, groups and local businesses, as well as the opportunity for all residents to meet and engage in sustainable socio events in the community. A rich cultural-entertainment program, workshops for children, promotional stands in the exhibition part of the fair, as well as sports and cultural activities connecting residents and provide entertainment and fun for the whole family. Also this year Spring Fair Simin Han was organized in front of the community center Agora.

2.	Tuzla	Improving conditions in	Local Develop	Let's make conversation	2.050	1.575	475 KM	30	140
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		the community	ment Group LC Dobrnja	to an agreement					
LC Dobrnja local group wants to reconstruct the existing community center. With their own funds and joint donations a large part of work have been done and within this project the plan is to complete the painting of all rooms, installation of wooden bumper on the hallway walls, and purchase furniture for the conference room in order to have functional premises and to be used for community events.									
3.	Tuzla	Improving conditions in the community	Local Development Group Simin Han	One step to healthy life	3.850	1.500	2.350	40	nn
Within this project initiative of organizing various activities will be initiated which will contribute to improve better conditions for recreational sport activities LC Simin Han inhabitants. With joint forces local community group will renovate the existing football and basketball field at the primary school courtyard, and then arrange the pit and long jump runway. After the renovation, a sports day will be organized for all residents of the community with a variety of sports games and competitions.									
4.	Tuzla	Improving conditions in the community	Local Development Group Mramor	Preservation of the mining accident on 26 August 1990 years memory	3.600	1.500	2.100	20	cca 2000
The project activities are related to cleaning and decoration of the central park in the LC Mramor, then reconstruction which includes reconstruction of grandstand; sitting volleyball courts; setting a new benches and fencing the field. Currently abandoned and dilapidated park will get the look of a multifunctional field with a memorial plaque of the coal mine Mramor coal miners who died in the disaster.									
5.	Tuzla	Improving conditions in the community	Local Development Group Grabovica	Path to the water is the path to life	2.915	995	1.920	15	150
As one of the biggest problem in this community emphasizes the unregulated source of drinking water. Through civic activism and with a help of professional craftsman water source will be regulated, the drainage will be installed for standing water problem, and the bridge has to be built so the access to the water source will be accessible to everyone. This water source supplying 50 households with potable water.									
6.	Tuzla	Improving conditions in the community	Development Group Gornja Tuzla	Let's protect what is important to everyone	5.468	1.988	3.480	50	3000
The project idea applies to installation of video surveillance at the community center. It will cover the 5 external camera with infrared LEDs for night vision in order to prevent the gathering of local drunks and thugs who violate the property of the community center. Monitoring and recording will be led by Association of Citizens Inat whose offices are in the community center.									
7	Tuzla	Improving conditions in the	Local Development Group	Let's keep warm our "SECOND"	3455,00	2340,00	1115,00	50	500



		community	Gornja Tuzla-Council of LC Gornja Tuzla	home					
Community center Gornja Tuzla is the center for gathering of LC Gornja Tuzla citizens as well as and many partnership associations and visitors at numerous events. Community center facility is not in the precarious condition, particularly when it comes to the exterior woodwork and thermal insulation which is very outdated. Project activities were applied to the renovation of exterior woodwork in the conference room, which aqueres better work condition in the facility. In the future the plan is installation of outside wall thermo insulation, then replacement of the heating system, and usage of renewable energy sources.									
8	Tuzla	Improving conditions in the community	Local Development Group Simin Han - Bicycle Club Zmaj od Bosne	Sport and recreation for a healthy environment and healthy person!	3.272	2.042	1.230	100	800
Citizens of LC Simin Han noticed that less number of people is engaged in sport activities, particularly in biking. They will organize a lectures, workshops and various training of sports medicine, ecology, the correct way to ride a bike as a transportation in traffic, and sports equipment mechanical design. The workshops will be led by experts in the field of sports and sports medicine and superbly and professionally trained coaches in sports, especially biking and mechanics in cycling. Besides the workshops, two cycling races will be organized. First, Memorial Race, has scheduled for May 25, 2016. The second race, bike race, "The bike is for everyone" is planned in August 2016.									
9	Tuzla	Improving conditions in the community	Local Development Group Par Selo - Youth Association "Par Selo - Dubrave"	The bus station as we want	3.326	2.216	1.110	10	200
The project activities are oriented on the reconstruction of the existing station Pijesak, which is the busiest station in the community and has no eaves. There is no facilities close to the bus station in which the citizens could hide from the rain while waiting for a bus which presents a big problem during the rainy days. This is why the residents of this community, with the help of professional craftsmen, want to build eaves on this station within this project.									
	Tuzla	Community Cohesion	Local Development Group Grabovica - Scout Group Krin	The colorful fair in Grabovica	3.177	1.887	1.290	10	200
In order to wake up the community and encourage the citizens to socialize, activists from this local group came up with an idea to organize a Colorful Fair to encourage the whole community and more citizens to participate in activities and socialize with neighbors. Participants of the fair will be the inhabitants of LC Grabovica who cherish the tradition of this community, but also the residents of other local communities will be invited. The fair will be an opportunity for active residents to expose their handicrafts, to present the work of their organizations, participate in sports and entertainment games, barbecuing and socializing.									
11	Tuzla	Improving conditions in the community	Local Development Group Mramor - Council of	With volunteerism protect the health of citizens	5.920	2.500	3.420	50	100



			LC Mramor						
Trough this project arrangement of surface and rain water drain channel has planned in the populated place Marina Glava. Taking into consideration that the channel is wide open, there are the flow of waste water and sewage from individual households and stables, causing a high risk of infectious and other diseases. It is planned to clean and deepen the channel over the entire length, set up the pipes on that part of the channel with the installation of adequate manholes. The collection manholes will be installed at the beginning, middle, and at the end of the channel and will be used for cleaning and flushing channels in a case of blockage.									
12	Tuzla	Improving conditions in the community	Local Development Group Kiseljak - NG Kiseljak	Enter the sports field!	4.400	2.494	1.906	30	100
The project activities are focused on the Football field NK Mladost fencing. Due to missing fence at the Stadium, unauthorized people entering the field and using the field for recreation activities, as well as for livestock grazing, and often stray dogs get lost causing destruction of the field. This is why Football Club Kiseljak has a problem during training and playing matches. Fencing the Stadium Football Club Kiseljak the community would save the existing resources, and contribute to the improvement of working conditions and training of children and young people from the community.									
13	Tuzla	Improving conditions in the community	Local Development Group LC Dobrnja - Council of LC Dobrnja	Covering the reading room in Canici	5786,00	5786,00	2786,00	15	2000
The project activities will be focused on roof reconstruction of reading room in Canici. The roof was eventually devastated and ordinary leaks. On its own efforts they managed to collect 278,10 BAM and animate a large number of citizens living in diaspora to participate in funding of this project, which is why they consider that their participation will significantly increased. In addition, they plan to replace the wooden roof panels on their own, which will acquire a work conditions and staying in the facility.									
14	Tuzla	Improving conditions in the community	Local Development Group Bikodze - Youth Association Kruna	Roof reconstruction	4.542	2.500	2.042	30	100
The project is based on the roof reconstruction at the Cultural center Bikodze. Previously this project was supported from social facilities fund - invitation for "Co-financing active citizens projects for arranging and renovation of social premises in the service of citizens - Tuzla Canton", for reconstruction of the roof at the local Cultural center they received the funds in the amount of 8440 BAM. However, due to the workload, the surface of the roof structure (over 500m2), height of the facility, lack of needed tools etc., local residents are unable to replace the roof structure and they decided to leave this job to professional company for which they need additional funds. Some of the activities will be performed by LGZR members and community residents, and refers to the removal of the old roof (asbestos board), depositing the same, removal of old metal sheet, and eventual replacement of wooden beams and paint them. Extension of previously initiated project will completely solve a roof problem which is the greatest need in the facility.									
15	Tuzla	Improving conditions in the community	Local Development Group Prokosovici - Council of LC Prokosovici	With reconstruction to better education	16,468 80	3.400	13,068 80	20	440
Conceptual design refers to the resolution of sanitary problems, more precisely there is no adequate toilets in the									



primary school Prokosovici. Installation of adequate PVC doors and windows in school toilet rooms is predicted of TFC donor funds, while other materials and all service work, such as old walls demolition, water and electrical installation, new walls installation, tiles and sanitary equipment installation will be done by craftsman and community volunteers/activists. With the project realization, optimal conditions for teaching and learning will be created as well as day by day staying of children and teachers in primary school Prokosovic premises.

16	Tuzla	Improving conditions in the community	Local Development Group Seona - UG EKO "Seona - Ratis"	Hunters, students, environmentalists, retirees, women, young people with a join forces to the hiking / hunting lodge at Ratis	4.635	2.405	2.230	20	1000
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Activists from Local development group Seona came up with an idea to repair hiking/hunting lodge Ratis with joint forces. Door installation, finishing and plastering of walls, then floors and stairway tiles installation will be done by activists/volunteers. Additionally, signs the lodge doesn't have adequate furniture, wooden tables and chairs will be bought from collected personal donations and project funds. After completion of the voluntary actions, organization of two days visit to the hunting lodge for the local residents will follow, then school class in nature for the school pupils, the hunter's lunch organized by hunters and lecture about wild animals. In addition, one day will be devoted to "Folklore in nature" event, "Kotlicijada" (food preparation in a kettle) as well as the presentation of domestic food prepared by members of the Eco-Seona Ratis and women from Seona. This way all community will be activated to participate in project activities, adequate and attractive space in nature will be provided for the local residents and can be used on daily bases.

17	Tuzla	Improving conditions in the community	Local Development Group Tinja Lisovici - Youth Association "Ljiljan" Lisovici	Youth Center Lilium Bosniacum-phase I	3.100	2.500	600	20	50
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The project idea is about the facility reconstruction that is associated with the branch school in Lisovic and for some time was not in use, although it was of great importance for the inhabitants of MZ Lisovici. UM "Ljiljan" as a result of not owning its own premises has decided to repair this facility and make it useful for young people from this region and the wider community. This way workconditions for many associations and LC Concil will be created as well as the place for gathering and socializing of young people. In the inicial phase the meber of association will work on adaptation and renovation of two premises in the facility, cleaning actions and replacing the old windows and doors. Afterwards will renovate the entrance into the facility, flooring and walls. In the final stage, after all rough work, the association will place office furniture received from the Local Community for use and in that condition will be in service of young and interested citizens of their community.

18	Tuzla	Improving conditions in the community	Local Development Group Vukovije Donje - Youth Association Vukovije	Lighting from school to school	4.610	2.190	2.420	30	2000
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The project of lighting from the school in D. Vukovije to the central school in Vukovije has started two years ago and until now have managed to collect funds from TCF but for the portion of mentioned relation. The rest of lighting will be completed within this project. There are still 25 pole places to be installed and thus all project will be completed which was primarily started because of pupils (from 6th to 9th grade) who walk from D. Vukovije to central school in G. Vukovije. The school area is only for the pupils until the 5th grade. They find that the children are in danger considering that drivers are not so cautious as much as they should. According to data, on this section of road in the last 3 years 19 accidents happened, injured were mostly children. Solution of this problem will greatly facilitate the movement of schoolchildren on this line and increase their security by illuminating section of road from school to school.



19	Tuzla	Improving conditions in the community	Local Development Group Serici Priluk - Environmental Association "Jezero	Arranging the riverbed in order to protect sports field-Maoca	3.140	2.500	640	25	1000
<p>Within this project, part of the riverbed "Maoca" in length of 42m will be arranged in order to protect sports field and children's entertainment park from possible flooding and devastation. In the previous period through several projects in this area, the group has built sports fields for football, volleyball and basketball as well as children's entertainment park with toboggan, swings and seesaws. The biggest problem that occurs in the community due to heavy rain is an overgrowth of the river Maoca causing flooding of these decorated surfaces. Arrangement of the riverbed will prevent flooding in the future and create the conditions for safe use, recreation, sport and play.</p>									
20	Tuzla	Improving conditions in the community	Local Development Group Gornje Zivinice - Environmental Association "Sastavci" Zivinice	Channel piping in the center of the Local Community	3608.88	2415,00	1194,00	20	1000
<p>Local development group Gornje Zivinice would like to solve the major problem in their community with channel piping in the center of the local community. The channel in front of the community center and primary school "Zivinice Gornje" is in a bad condition and it is used as a drainage, and as such is a potential source of infection for all residents and especially the students of the School. As the channel is unsuitable all precipitation and overflow water that gets into the channel ends on the main road in front of the facilities. Installation of two concrete manhole will be performed by this project that will be a flow regulator and have a functional role of collecting water into the channel.</p>									
21	Tuzla	Advocacy for better conditions in the community	Local Development Group Gornja Tuzla-LC Gornja Tuzla	From 365 days a year - 200 cold days and smog	3.218	2.000	2.000	20	1000
<p>At the Local development group meetings the main issue was heating problem in the local community center, primary school and the Post office. Each of the facilities use their own heating system, and the current heating system is not efficient. It is stated that beside the energy efficiency in terms of facilities heating the big problem represents air and soil pollution. The project is intended to implement a range of activities that should result in energy efficiency increasing at the School facilities, such as: a) School, Community Center and the Post office heating will use only one furnace (heating system exists, joint heating system agreement between the relevant authorities should be accomplished, renovate the existing installation and procure the furnace of larger capacity) Advocacy with the Tuzla Canton Ministry of Education and Tuzla government. b) Old doors and windows need to be replaced on existing facilities, and then work on installation of facilities outside wall insulation. This would increase energy efficiency and provide better working conditions in the School and the Local Community. c) Work on raising public awareness about the consumption of fossil fuels, the importance of facilities insulation, reducing energy use, switching to pellets and reduce pollution.</p>									
22	Tuzla	Advocacy for better conditions in the community	Local Development Group Solina - IG "Bolje sutra"	Reduce the speed save our lives!	2.900	2.000	900	80	350
<p>Through this project, the activists want to advocate creation of greater safety and security traffic conditions in Solina settlement with special emphasis on children - primary school Solina pupils. Through Solina settlement local road connect the city center with Dokanj, Breske, Obodnica settlements etc. Solina settlement is highly populated (about 8000 inhabitants), and along the local road is a Primary school Solina. Although vertical and horizontal signalization exist through the length of 8 km of the road, there are still long road distance suitable for the development of higher speed. Precisely there are frequent traffic accidents in which the victims are often pedestrians. The aim of the project is to</p>									



organize a series of activities that affects the competent authorities to take additional security measures in traffic (Improving horizontal and vertical traffic signalization, road monitoring), increase awareness of the local drivers of the consequences of unadjusted ride but also educating students about safety and participation of pedestrians in traffic.									
23	Tuzla	Advocacy for better conditions in the community	Local development Group Donji Prokosovici - Primary School Prokosovici	Primary School renovation in Prokosovici	10.000	2.000	4.000	30	200
This is a long term project and focus is on action towards the institutions and individuals that can help to solve problems in the community which refers to reconstruction of educational institution - Primary School in Prokosovici. The school was built back in 1954., and since then there was no investment except few days ago woodwork replacement - the entrance door. Another very serious problem is that the school is covered with asbestos plates, which are proven that after a certain time of existence become cancerous. School has 200 students, and the classes are organized by 40 teachers. The aim of the project is that the authorities are familiar with the cosequences of abandonet school like this. Project activists plan is to include the wider community and all schools in the municipality of Lukavac that have the same problem, and Local Community population in which they work, also the schools to join in resolving this problem, include individuals which have knowledge of working condition hazards in educational institutions, prepare brochures about school hazards faced by students, employees and residents about asbestos roofing, organize several workshops about this issue and try to obtain from the relevant ministries to address this problem.									
24	Tuzla	Advocacy for better conditions in the community	Local Development Group Vukovije Donje - Youth Association Vukovije	Inadequate social life	2.999	2.000	999	25	1500
Local development group Vukovije Donje trough conversation with the residents and representatives of non-governmental organizations came to the conclusion that the biggest problem in the Community is lacke of space for social activities, associations and public enterprises activities. The only space for this issue is the Cultural Center, which is one of the priority to be reconstructed. The project aims to begin the reconstruction of the social center in order to make centar of social life in Donje Vukovije. Considering that the building is in abandonet condition it is necessary to include many subjects to help its planning and construction. Refer to this activities are planned that will include meetings with companies and leaders of political parties, production of 4 models of the desired appearance of the Cultural Center, as well as promotional material with visual appearance of the Cultural Center and description of the necessary construction work. 3D presentation of the project has planned.									
25	Tuzla	Advocacy for better conditions in the community	Local Development Group Serici Priluk - LC Priluk	Safe and quality leading of the educational process	5.280	2.000	3.280	30	870
The project includes a series of advocacy activities directed at resolving the problem of Primary School Serici facility. Central School object for LC Suha, Serici and Priluk attended by students from 1. to 9. grade, 570 total students, and 46 teachers held the classes. This facility was built in 60-ies, it is assembly character and is currently in a very bad condition. It was released in 1968, and as it is assembly character (low quality constraction material) exparation date is 40 years, so the lifetime of the facility expired in 2008. With this project Local Development Group Serici Priluk wants to to advocate the competent authorities to solve the problem of the school (renovation of the existing building or build a new one). The project aims to create the conditions for quality and safe implementation of educational process in the central primary school "Serici" in Serici, through its action on Municipal and Cantonal authorities.									



FUND FOR COMMUNITY SPACES									
No.	Place	Area	Aplicant	Name of the project	Total project value/ BAM	TCF support/ BAM	Applicant participati on/BAM	No. Of volunte ers	No. Of beneficia ries
1	Kalesija	Community Spaces	Local Development Group LC Hrasno Donje	Renovation of the Social Community Center Hrasno Donje	11.430	8.000	3.430	30	600
Through implementation of the project renovation of the community center Hrasno premises has been performed. With engagement of the local residents, local craftsman and members of the LC Hrasno Donje Council windows and doors on the community center have been replaced, the large hall of the community center was plastered and painted, the stage was renovated as well as additional rooms (dressing rooms and toilet). Since the community center has no roof, bituminous membrane and gutters were installed, and thus prevented from leaking. This has created the basic conditions for the use of the Community Center, larger and more serious engagement of all stakeholders in the local community.									
2	Zivinice	Community Spaces	Local Development Group LC Zivinice Gornje	Covering the Community Center and arranging the premises for the Local Group activities	8974.50	8152.50	822	25	100
Trough this project "Covering the Community Center and arranging the premises for the Local Group activities" worn out roof construction was replaced. Within this project all Community Center premises were protected from leaking and additional damage. In addition complete room was renovated and will be used for local community activities, and for Local Development Group and all other assosiations meetings. The walls were painted, the ceiling was brought down, the window was replaced, new tiles were installed on the floor, new furniture was purchased, so the room is completely functional.									
3	Lukavac	Community Spaces	Local Development Group LC Bikodze	Taking out the old one and intallation of new roof on the LC Center	14314.50	8.000	6314.50	30	600
Local community Bikodze activists with their active involvment in the community 6 years ago were brought in function premises of the cultural center that were indeed devastated and destroyed. This way conditions for activation of different group and organizations were created which currently operating and implement their activities in these areas. The biggest problem that the users were identified is the leaking roof problem and makes the work and function of the facility difficult. The members of Youth association "Kruna" Bikodze with their active engagement will perform complete work on roof construction replacement with the involvement of professional craftsmen. Current asbestos-cement board will be replaced; then replacement of worn out timber and batten; coating; installation of trapezoidal metal sheet, and installation and integration of the gutter.									
4	Tuzla	Community Spaces	Local Development Group LC Kiseljak	Renovation of social space "Reading Room" at Poljana	13.349	7.994	5.095	30	60



Renovation of social space "Reading Room Poljana" that for many years has not been used, the functional space for organizing social activities in the community was obtained. By voluntary engagement of residents the facility was painted inside, toilet and small tee kichen were renovated, necessary work furniture and items for activity organization were purchased (tables and chairs, projection screen, projector). Two rooms are ready to be used by citizens and active groups with which the local community has already established cooperation. So far four groups appeared that will implement their regular activities and obligations in the newly renovated premises, which justify the community needs to put facility again in function.

5	Srebrenik	Community Spaces	Local Development Group LC Tinja Llovici	Furnishing and equipping of the Youth Center Tinja Gornja	10.278	8.000	2.278	30	250
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Youth Association Tinja with realization of this project has provided fully functional work premises for many groups and active citizens participation in social events of the local community Tinja Gornja. Completely worn out floor was renovated and the new lighting was installed. Toilet was repaired, doors and windows were replaced, installation of new tiles, intallation of toilets and installation of necessary elements were done. In the final stage of the social center renovation, complete facility was painted, so the facility has a new look and glow.

YOUTH FUND - YOUTH BANK

No.	Place	Area	Theme	Aplicant	Name of the project	Total project value/BAM	TCF support/BAM	Applicant participation/BAM	No. Of volunteers	No. Of beneficiaries
1	Srebrenik	Active youth	Infrastruc ture	NG Youth "Mladost" Tinja	Landscaping and lighting of the monument of fallen soldiers	1.599	989	610	40	Unlimet ed

A group of young people took the initiative and renovate a portion of the marble surface which was destroyed due to weather condition and other predicament, then set up the lighting system so that a significant facility would not be the darkest part of Tinja that was often visited by undesirable guests. They also did lightening of marble slab where the names of fallen soldiers are. Corrosion was removed, chain was painted and small poles were painted that look like a fence and giving particular esthetics to this object. The water supply system was enabled which was installed with the construction of the building but unfortunately due to the irresponsibility of specific individuals was abolished.

2	Srebrenik	Active youth	Infrastruc ture	NG Youth activists Bjelave	Entertainment Park Bjelave	1.300	800	500	14	Unlimet ed
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NG Youth activists Bjelave want to rearrange the court that was used for many years as the main entertainment for youth and old people of our place, but after the flood in 2007 part of the court was destroyed and after that was not in function until now, with the implementation of this project the coart will be upgraded to a higher level considering that we will provide to youth and old people a place for entertainment, rest and recreation, actualy place where the children will be off the road.

3	Srebrenik	Active youth	Ecology	GSS Srebrenik	Move on, wake up!	1.000	625	350	9	Unlimet ed
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The caves in Babunovici are in very bed condition which implies difficult access and entrance to the cave. Roads to the caves are overgrown with grass and high vegetation. Most of the caves are covered with garbage in front of the entrance and inside the caves. This condition is from ecological, recreational, tourist and every other aspect unacceptable. Since no one in particular does not take care of it, it was given today's look. All this contributes to human negligence and responsibility to mother nature, so the small garbage dums were created. After successful implementation of the project were able to improve the appearance of the site. They raised awareness of the importance of making the environment beautiful and clean to be more attractive for more tourists.



4	Srebrenik	Active youth	Infrastructure	UG Bosnian village Babunovici	Happy corner for the children's moment	2.777	606	1.780	170	Unlimited
<p>Within this project the students would have beautified extracurricular activity, their time would spend socializing with their peers and thus avoided to be lost on the streets and other bad habits. Construction of playground means a lot for the Local Community as such a playground does not exist nearby, therefore the value of polygons would be increased and open new ideas with local donors to invest in the local community and create a better and more comfortable living conditions. Awareness of the local population will be raised and with the volunteer efforts we can make a lot, but mostly from unused ground make a place that will be visited by 50 (fifty) persons a day.</p>										
5	Srebrenik	Active youth	Culture and art	YA Tinja	The second Folklore Festival	1.705	980	725	20-30	600-1200
<p>Through this project YA Tinja wants to improve the quality of life in the community. Raise cultural and artistic life in Tinja and beyond on remarkable level. Creation of friendships with another folklore groups. Creation of Folklorijada tradition in Tinja which will be transmitted to the younger generation, and make Tinja to be a place where the culture and Bosniak games will be respected. Young people gathering, and creation of friendships among young people. Cooperation with cultural and artistic groups beyond the borders of Bosnia and Herzegovina. Also they want to provide an event to the local area citizens and move cultural and artistic life in Tinja from a standstill, and enable young people to show their folklore art that was created over the past years.</p>										
6	Srebrenik	Active youth	Culture and art	NG "Folklorna sekcija" Seona	"The tradition is renewed, the wheel will play again "	2.200	1.300	600	50	30
<p>Trough this project young people from Seona would receive initial funding to purchase the first sets of national folklor costumes and officially they will start to work in these costumes. Practices and performances will be organized in Seona, and guest appearances at various events for all our players. Basically they have already started the project and gathered together, tried several times to have folklore section, the response was good, it represented the first test phase, where they saw the great interest and need for folklore. In the second phase, they started with the procurement of materials and the necessary accessories for equipment , and mini sound systems for practice. After they purchase material voluntarily will start to saw costumes, and after that very soon until the end of year wold make the first public appearance and festive for all citizens and marked the beginning of Folklore section work.</p>										
7	Srebrenik	Active youth	Ecology	NFG "For a better tomorrow"	"More flowers, less garbage"	3.610	1.320	1.825	50	2.940
<p>Trough this project they would like to contribute to solving the problem in order to improve the quality of life of residents in this local area, especially children, young and old people in this area through arrangement of green areas around the elementary school and would contain different contents: benches, eco buckets, decorative arrangement of concrete pipes with material for planting . Since our nonformal group has a clearly defined segment of environmental protection in its program, we have intention to give environmental aspects to the area around the school, in this aspect the grass surfaces would be arranged, seasonal flowers would be planted and low ornamental foliage , ornamental evergreen bushes, deciduous.</p>										
8	Srebrenik	Active youth	Infrastructure	YA "Ljiljan" Lisovici	"Construction of children's park and playground "	2.578	1.440	850	20	50
<p>Children's park and playground which was planned to be built, would be on land located within the regional school in Lisovici, and the land would be authorized by the school board for use from which we received a verbal approval. With construction of this park, children up to 10 years would have a proper place to spend their free time. The children's park would be a whole part composed of: in one part would be swings, toboggan and seesaws with benches, next part would be a small playground for the kids and with a small soccer goals, while at the end of this "complex" would be a large chess board which would be used by retirees in their free time and in the summer time.</p>										



9	Srebrenik	Active youth	Education	NG Students Council MSS Srebrenik	"With the reading in a better tomorrow"	1.865	1.320	200	11	300
The project "With the reading in a better tomorrow" was established based on the problem of scarce number of books in the school library. Through the action performed in a school would enable a portion of funds, while the rest of funds would be financed by Tuzla Community Foundation. With the donation of our school and its students, we are able to get shelves and a pair of new books, but with the help of this project we would get 76 new book titles and bookcase, which would refresh and enrich our school library and would allow students to have better access to books.										
10	Srebrenik	Active youth	Ecology	NG "Better tomorrow"	"With games to health"	3.395	1.420	1.750	15	cca 500
The project "With games to health" is the project about transferring a schoolyard of JU Elementary School Rapatnica to a playground for all school students same as for all children, adults from the Local Community which includes not only the area of school but beyond. For a long time it has been observed lack of safe spaces for carefree play area that would provide the possibility of better spent free time, and thus increase the quality of life and promoting a healthy lifestyle in the game and in the open area. The school has a beautiful green space within the courtyard which is unused and serves only as a grassy field. This area is great for the construction of a children's playground in which would be swings, seesaws and benches installed for relaxation of children, parents and all visitors. Playground would not be only for the school but also for the wider community as there is no area like this nearby.										
11	Lukavac	Active youth	Culture and arts	NG Street Artists	Let's paint the monotony	1.310	525	315	50	Unlimited
Lukavac suffers from a lack of cultural events, young people are less interested in any form of art. Plenty citizens of Lukavac, especially young people have desire for cultural events which is unfortunately becoming less. One exhibition will certainly not satisfy the need for cultural events but will certainly reduce the thirst of the same and colour everyday life. Also a lot of young people do not know how to express their excess energy, and often comes to verbal and physical confrontations between them. It is necessary to show young people that socializing with opiates is not the only way of expressing excess energy. They need to know that their stress and excess energy can be transformed into something constructive. This informal group of young people would like to initiate the interest of the Lukavac citizens for art and Street Art.										
12	Lukavac	Active youth	Sport and Recreation	NGO Citizens Network	The good sides of the street	1.520	500	720	20-30	500
Guided by the hypothesis that an increasing number of young people who are turning the wrong path of life shod with alcoholism, opiates and violence, we came up with an idea to build something practical that would attract the youth and to direct their attention to the useful and healthy lifestyle. Street workout (street training) park presents a relatively permanent training that does not require almost no maintenance costs, can be practiced at any time, without time limit, available to all age categories, and does not require any financial investment by the trainees. Realizable vision is that practice in street workout (street training) park becomes a trend of young people to correct their deviation, directing their excess energy in the right way, and that is through sports and exercise. Also awareness of the importance of exercise as a prevention of many diseases such as overweight, diseases of cardiorespiratory system, various deformities that can occur as a result of insufficient activity (time spent in front of computers).										
13	Lukavac	Active youth	Ecology	YA "Mladost" Gnojnica	Arranging the river bed	1.669	531	1.000	20	1.000



<p>Trough this project YA Mladost Gnojica would like to solve the problem of no efficient operation of the riverbed along the LC that due to rainfall fails to control a large amount of water. Because of this problem water floods the surrounding area and goes to the local people private places and makes immeasurable damage. Also due to the large drifts of garbage creates one inappropriate image of people attitudes toward nature, so they would like to raise the awareness of citizens and the surrounding population about the importance of nature preservation. The urgency of solving this problem lies in the fact that part of the river bed passes along the Elementary School Gnojica, and thus undermine the security and appearance of the schoolyard. This way we want to protect our children, there is a reasonable risk to the health of children attending primary school Gnojica because of the existence of various wastes.</p>										
14	Lukavac	Active youth	Sport and Recreation	YA Kruna BikodZe	Sports and recreation edition in LC Bikodze	2.204	759	1.205	15-20	500-1000
<p>Youth Association Kruna would like to create a community space for all populations, both for residents of our local communities, and those who visit our local community. In addition, they aim to launch the spirit of sport and physical readiness and skills. The main goal is to create a sports and recreation area, both for the young and the elderly population. Youth who spend several hours daily at that place will have a nicer, more comfortable and productive space, and elderly will constructively spend their time through the precious game chess.</p>										
15	Lukavac	Active youth	Volunteerism and Activism	Rotary Club Lukavac	Tourist map of Municipality Lukavac	963	597	963	40	Unlimited
<p>Through this project, members of the Rotary Club Lukavac have informed the citizens and tourists about all existing cultural-historical and tourist facilities in our Community. In many respects this project helps in the overall brightness as well as the better orderliness of Lukavac. This way they promote their Municipality and also one step ahead has been made comparing to other Municipalities without map. In Lukavac Municipality has a lot to present, this has encouraged through implementation of this project, and achieved the long-term effect on the economy and trade in Lukavac Municipality.</p>										
16	Lukavac	Active youth	Volunteerism and Activism	CA Small World Lukavac	Autism Today	1.500	500	500	5	65
<p>Through this project CA Small World wants to enable rehabilitation and education of children and parents, and to make this possible it is necessary to create an improved working conditions. The Association facility currently does not have enough isolated premises. Through this project necessary material for rooms partition would be provided, and more rooms for individual work would be built and thus provided a better rehabilitation for children in the autistic spectrum through the usage of modern therapeutic methods (ABA, Floor time, PECS, TEACCH, LANGUAGE). In addition purchasing of new front door the security problem of material and equipment placed in the Association facility would be solved. The overall project goal is to achieve better work results with children in the autistic spectrum and to improve their competencies that will enable them to integrate into regular educational system and the community.</p>										
17	Lukavac	Active youth	Sport and Recreation	NG of Youth Poljice	Building court for send volleyball	1.300	522	300	15	50
<p>Through this project youth from Poljice directly solved the problem lack of sports fields in order to spend their time more effectively. Through this project an opportunity for young people to play sports was provided, and the field location as a tourist place was promoted. Promotion of sport and healthy sport spirit was achieved, same as the promotion of send volleyball as one of the Olympic sport and sport that is very good for keeping a healthy sports body and spirit.</p>										
18	Lukavac	Active youth	Infrastructure	NG "Youth for Youth"	"Children's Playhouse"	2.053	1.320	600	20	cca 100
<p>Summary of the project is to build a children's playhouse. The first phase pertains to the arrangement of hiking trails in the area, and the renovation of benches and seesaws, planting trees and setting trash cans. The second phase is the phase where it would begin the construction of fountains, purchasing of children's slides which would be installed on wooden structure with house as a base, and the children's park for the development of kinesiology skills.</p>										
19	Lukavac	Active youth	Infrastructure	NG of Citizens "Gnojica"	"Renovation of the Post"	2.131	1.280	940	20	cca 100



					Office Premises"					
The project is based on renovation of old and abandoned building premises in LC Gnojnica. It is the only space that the youth could use for gathering. The rooms are devastated, there is no windows or doors. The rooms have no adequate installation. These are all planned activities of this project. After the facility renovation the youth will have a place for gathering, idea exchange and the new projects creation.										
20	Lukavac	Active youth	Infrastructure	NG of Youth Prokoso vici	"Schoolyard Arrangement"	1.600	1.280	600	15	700
The project is about ecological solution, removal of the garbage dumps same as a renovation of negligent parts of schoolyard, creating ecologically beautiful and healthy environment for all students, creating a pleasant ambient for work and relaxation of students, promotion and raising awareness of environmental protection.										
21	Lukavac	Active youth	Activism	NG "Interact Club"	"Recognize and change"	985	1.104	200	15	100
The project is designed to be realized in two parts, since the main goal of this project is to awake the youth from the "virtual dream". The first part represents the creative workshop at which would local young people shared their knowledge in the field of activism / volunteerism, thanks to their experience. This way we would like to intrigue the young people to volunteer and to familiarize them with it and demonstrate how important it is. This way we will have strong influence to them to engage in some organizations. After the "theoretical" part of the project and raising awareness of young people we would like to practically demonstrate all of it. In the second part of project, due to bad maintenance of the main street in Lukavac - Square Bremen, we want to replace old benches with the new ones, because they are already old and don't have bench function but just empty space bounded by the rusty metal.										
22	Lukavac	Infrastructure		KUD "Puraci"	"Wake up nature does not forgive 2"	2.135	1.400	200	cca 100	4.500
One of the reason for their application is the current risk of an uncontrolled entry of livestock in the picnic area Ljustak which they want to protect. By entering in this area livestock will cause the plants of damage same as the renovated facilities damage. The aim of this project is to build the entrance gate and continue to repair the walkways designed for walk at the picnic site.										
23	Tuzla	Education		OI „KRIN“-Tuzla	„Weekend relaxation, no connection“	1099,00	900,00	199,00	16	25
OI "Krin" wants to have a direct impact on the bad habits of young people, by offering them to live one weekend in a completely different way from how they used to, separate from everyday life and all the devices that distracted them and diverts their attention from ordinary activities that are important for growth and development. Through this project they want to demonstrate the benefits of staying in nature. What makes the project a specific is connection between the scout games and staying in nature skills.										
24	Tuzla	Non-formal Education	NG "Youth Activating Youth"		"You(th) pol(itics)"	1370,00	800,00	570,00	20	40
The project "YouPol" was designed that during the 4 months provide an opportunity for young people to learn about the politicians work, through the round tables on various topics related to BiH, EU, NATO, youth employment etc. The members of organization group will record the video materials with the youth and politicians, so the joint message of youth and politicians will be sent to public. The final activity is the public forum (dialogue) between youth, government and the leading NGO representatives of the Tuzla City, and should result for youth to become actively involved in decision-making for young people in our city.										
25	Tuzla	Infrastructure	NG "Youth from Breza"		"Let's be like children"	2082,00	700,00	382,00	31	200



This project directly solves miserable status of children in Breza settlement. In fact, there are major barriers to quality of educational children life, but what stands out as a priority in this neighborhood is a need of safe place for children to grow up safely and securely (playground). This project has the task to animate young people from the area of Kiseljak and Lubace, and also to provide the conditions with their own labor actions building the playground for children with the necessary game elements.									
26	Tuzla	Sport	"Youth Resource Centre"	"Live a healthy life"	1115,00	600,00	415,00	28	500
YRC believes that a very small investment in sport by the government at all levels and their idea responds to the needs of young sportists in the City of Tuzla. One of the project goals is to develop a love and tendencies for the sport, movement and other physical activities. After sets of education users will have the opportunity to participate in organized sports activities, both for male and for female.									
27	Tuzla	Education	UG "Medicus"	"PULSUS"	2420,00	700,00	720,00	20	1000
Students of Medical University and members of "Medicus" association have decided to rebulit and continue again with the journal releasement of the Medical University students. The latest edition was issued in 1991. Restarting the journal and its further monitoring will have a significant place in the students work considering that the content is focused on all categories of society.									
28	Tuzla	Education	NG "Youth Medics"	"Safe sex, peaceful life"	821,00	450,00	370,00	15	300
Health care workers have to face with the various situations in their profession, particularly with taboo topics. The aim of this project is breaking the taboo topics that usually appears in among high school students, which is sexuall education. This project has a dual role, in one hand young people responsible for workshops will practice to transfer the acquired knowledge to others, while on the other hand young people in the workshop will be more interesting and will be more natural to listen their peers sharing advices and instructions.									
29	Tuzla	Education	DVD "Mladi vatrogasac"	"Firefighter at School"	800,00	700,00	100,00	17	200
"Fire fighter at School" will visit the three schools in Tuzla area, and those are: ES Mejdan; ES Tusanj and ES Kosta Popov. Central activity of this project will be held on 10th of Octobar, where the young firefighters will perform theoretical lecture and demonstrate the basics of fire extinguishing. In addition first aid training and CPR will be performed. Pupils will have an opportunity to acquire basic knowledge on how to react on series of immediate action in a case of fire.									
30	Tuzla	Culture	Scout group "KRIN"	"With a little kindness, show to all you care"	2.100	1.370	730	50	1.500
With promotion of the World Day of Kindness, on Nov. 13th, will encourage young people in an interesting way to share the happiness, kindness and smiles. Through the challenge of collecting signatures on t-shirts, young people will have the opportunity to brighten up the day to all passers in the City. The most successful will be faced with a new challenge: Be nice 24h! This challenge will take place in Konjuh. A group of 10 young people will have the opportunity to show and prove that there is truly a chain of kindness, good things come to those who do good. At various locations in Tuzla Ol Krin will interview the citizens on the subject of Kindness with questions such as: "Do you remember when someone has done something nice for you?". In addition, there will be a workshop with aim of making the value flower, promotion of creative flower will be organized on November 16th, the International Day of Tolerance.									
31	Tuzla	Infrastructure	NG „Bar Gravity“-	„Street Workout“	1.550	1.350	200	9	80
This way, there is a possibility offered to engage in recreational and professional physical activities in nature, in the fresh air with the positive atmosphere that prevails during training. The group of young men working to increase awareness of young people about the importance of physical exercise and provide education about the importance of their body									



develop in accordance with age. The advantage of this type of exercise is that it is free, it can be practiced by all age categories. The task of the organizing team is to offer young people a new form of exercise called "Street Workout", and to try to get them off the streets of various vices (smoking, drugs and alcohol). Also they would like to follow trends in other cities across the Europe and Bosnia and Herzegovina, who own this type of parks.									
32	Tuzla	Infrastructure	IG "Youth Dobrnja"	"Fencing playground for children"	1.710	1.370	340	30	130
The project consists of two parts. The first part is planned to enclose the children's park on the south side, a distance of about 35m and make a gate in the middle of the entrance to the courtyard. In the end, the entire fence about 70 meters will be painted by all members of the informal group. The second part of the project includes purchase of Bosnian sandals, and slippers for the needs of folklore section. Due to lack of funds for project activities we plan fundraising, the applicants point out that the youngest members in terms of shoes as part of the costume was bad and so far have never had Bosnian sandals and slippers since the establishment of KUD.									
33	Tuzla	Education	Music High School Youth group	"For the School, for the City"	3.050	1.350	1.700	10	nn
This project will support 10 student volunteers with the help of their parents, teachers and friends. Their intantion is to give their own view about problems that concern them and want to contribute to the future development of school. In December, the plan is to hold a public campaign in front of the old building of the music school with the theme of "Tuzla is not sinking, because we do not sink" to promote the importance of music education and informing citizens with daily problems faced by students of this school. Also in the evening during the New Year holidays, as a gift to the city in the town square and the streets a concert will be held by music high school students.									
34	Tuzla	Infrastructure	NG Teenagers with the idea	"Organize access to the Youth center, to make entertainment!"	1.360	1.160	200	23	nn
Trough this project we will solve approaches problem to the Youth Center in Tuzla, and arrange exterior that does not look like a space that encourage young people to stay in this area. In front of this institution is a large parking lot, which does not allow any activities in this area. By placing the benches in this areawe would offer more place for a gathering of young people. Active members of sections and organizations in the Youth center Tuzla have very poor knowledge of each other. Within this project we want to join forces of children and young people from different sections and organizations, and to create a better environment of the Youth center together.									
35	Kalesija	Education	IG "Student Council" JU Mixed Secondary School Kalesija	"With beekeeping to health"	1592,00	995,00	600,00	65	75
Within the agricultural and veterinary technical school is obligatory performance of teoretical lectures and a large number parctical classes. Many years beekeeping classes are only the theoretical classes and the project creates conditions for practical training that would allow better teaching and learning. Teachers and students will be responsible for the purchase of bees, keeping bee hives, the production of honey and organizing the fair of healthy food at the end of the school year.									
36	Kalesija	Culture	CAS "14 Maj - Tojsici"	"The choreography and folk costume of Macedonia"	4250,00	1000,00	3250,00	6	100
The aim of this project is to expand the science of folklore and introducing young people from the community with new choreographic Balcan folk dances. The project motto is "The beauty is in diversity". Funding for this project would be spent in educating young members of the folk ensemble about old craft - sewing costumes, procurement of materials for the costumes through a series of educational workshops with older women from Tojsici.									
37	Kalesija	Infrastructure	NG "Mladi Prnjavor"	"The Station - Coming on time"	844,00	800,00	44,00	12	60



The name itself represents construction of the station that will be used by the entire local community Prnjavor. For years, the villagers tried to fight through petitions and requests for placement of infrastructure parts which would mark the first of all the very existence of the station, and also enabled adequate shelter from the rain and snow in bad weather conditions.									
38	Kalesija	Ecology and Environment	UG "CEZAM" Tojsici	Park "Orchard"	1126,54	931,00	198,00	20	200
The fact is that citizens have a very low level of environmental awareness and are quite careless when it comes to attitude towards the environment in which they live. It is noticeable, there are very few trash cans, benches, walking paths, thus youth came up with an idea to improve this green area in Tojsici.									
39	Kalesija	Culture	GKUD "Halisije" Kalesija	"Hear our voice and our step"	867,00	274,00	593,00	10	120
Members of GKUD "Halisije" during their years of work have a large number of practice, performances, travel, public presentations in BH and beyond. During their work time have a need for different kind of technical equipment, folk costumes, instruments, equipment etc. As one community that persists because of art and love of tradition, the biggest problem they have now are technical tools that are worn out after years of use. This project is directed toward procurement of technical tools in order to have cultural and artistic society.									
40	Kalesija	Infrastructure	NG „Tetkina voda“	"Light up the path"	1.520	1.320	200	13	nn
A number of young people leaving and returning to school on daily bases from the place (village) Tetkina voda. The difficulty here is a lack of conditions for children late in the evening, so they can return back Home without any problem. Local people would like to get involved and activate, and thus facilitate the way of life to everyone in the village, especially young people, who really needed the most and children that goes to school in the afternoon and relatively coming home late. The problem is winter time, when the days are shortest and when the parents with batteries in the hand are forced to go after their children. Through this project, the existing problem will be solved.									
41	Kalesija	Infrastructure	NG „Calisthenics“	„STREET WORKOUT“	1.530	1.320	210	30	50
One of the main reasons for launching this project, is presenting to young people in one unique way to learn form of exercise that is the trend in the world but also in Bosnia and Herzegovina. Through this project, youth group would like to help other young people and the elderly to socialize, exercise and have multiple benefits for both body and mind. As stated earlier Street workout is a new way of exercise in the world without paying fees in gyms. Youth and elderly will be able to exercise and socialize without exposure to financial cost, but also exercise is the basics of gymnastics, and as is well known gymnastic exercises positively affect the development and improvement of physical appearance and mental development of young people.									
42	Kalesija	Education	NG „Mali englezi“	"Improving English language education"	2188.1	1,440	748.10	28	100
As part of four-year secondary education, beside knowledge of other school subjects, students acquire knowledge of English language. The use of modern technical equipment, such as a projector, significantly would change the perspective of foreign language learning. Placing the projector in school teaching certainly would increase the competence of students and enable better teaching of English language. 20 student English language section members (Gymnasium and economic technicians) would implement the English language workshops with elementary school students from the municipality Kalesija. The workshops would be held in the JU Mixed Secondary School "Kalesija" premises.									
43	Kalesija	Infrastructure	NG „Omladinska grupa Jeginov Lug“	"Organize Youth, Secure Dreams"	3.863	1.380	2.483	30	100
There is a collective center Jeginov Lug in Municipality Kalesija, after last year's flood and landslides Jeginov Lug became a community with people from different villages and local communities around Tojsici (Kalesija) such as Paraci, Kikaci and Hrasno. The idea is that youth and children have an opportunity to build a space for themselves and have an opportunity for additional education and empowerment. On the one hand would provide the space for them, but on the other hand would give an opportunity to the young people to self-create an environment where they can thrive and develop their									



skills. By investing in building space is actually invested in the future of the local community.									
44	Kalesija	Education	NG „Vijece učenika OS Tojsici“	"School sports hall"	1.500	1.300	200	20	1.000
Elementary school Tojsici has only one sports hall used by students of primary and secondary schools, it would be preferable to renovate it in a way to be appropriate to all students and allow them more or less normal activities and classes. Although the sports hall is relatively small, pupils are happy just to have it regardless of conditions because in one way it is a place for relaxation from the daily activities. Although it is a very small space, still it is possible to hold classes. What this group wants to achieve with this project is renovation of the locker room, installation of faucets and renovation of sports hall. We believe that with renovated sports hall and dressing room would enable a better life to high school students and primary school pupils.									
45	Zivinice	Ecology	Eco Association "Sastavci"	"Training ground for the creation of new stars"	1.240	800	440	15	70
The space intended for realization of this project was the headquarters of the Environmental Association, which is also a weekend and tourist location without a playground for the youth and the elderly. Supported by the Tuzla Community Foundation funds have been provided for the material purchase needed for infrastructure. The goals were placed, and football field was fully equipped for the development of a healthy lifestyle and socializing. Over 15 volunteers participated in implementation in this project, and over 70 inhabitants of the local community Gornje Zivinice benefited from this project.									
46	Zivinice	Ecology	NG "Serici"	"Pure side of shore"	761	600	161	34	55
A group of young people from Seric came up with an idea of cleaning and recycling of PET packaging, which pollute their community. The source of the pollution and the waste is part of the lake Modrac and surrounding forest that every day, more and more every year leaving a trace behind. For this reason, an informal group of young people decided to clean up its living environment, which is why they got 600 KM from the Youth Bank Zivinice. With these funds trash bags were provided, gloves and other needed cleaning material and promotional flyers. The collected bottles were for them the base for development of an entrepreneurial spirit, which they sold and from this resources purchase more material for further cleaning.									
47	Zivinice	Education	NG "Ekosi"	"Solar tree"	2.400	800	1.600	10	100
Through this project animation has planned of school children, youth and elderly in an environmentally conscientious thinking as an positive example for implementation of renewable energy sources. By placing the solar tree will produce enough electricity to charge 5 mobile phones and start Wi-Fi system in the nearby area. This way gathering place will be built that is attractive to young people, and for its architecture very interesting for passers, but also will be educational. Addition to the possibility of using free Internet, and charging their mobile devices, young people will have the opportunity of informing in the field of renewable energy sources. Also, the two groups of children and young, 25 of them in each group will have an opportunity to attend the educational workshops in the field of solar energy by experts. The building itself will be left to the management of the Ministry of Health Centre which will lead further care about the preservation of the same.									
48	Zivinice	Infrastructure	NG "Mladost Priluka"	"Happy corner for every moment"	1.540	1.000	540	10	250
Through this project renovation of the Social Center in Serici has been provided, which is a central meeting place for youth and elderly from the community for the past 70 years. 1000 BAM was spent, and in all these activities more then 10 activists were involved. The benefit of this project have directly about 250 young people from the municipality Zivinice, including all those in extracurricular and recreational activities engaged exclusively in this area.									
49	Zivinice	Culture	KUD "Modracki mornari" Serici	"Let's enrich tradition of our region"	850	800	50	36	80
The activities of this project included the purchase of materials for sewing the folk costumes, sewing itself, and promoting this idea. Of the 850 BAM invested to this project, the young people created 8 sets of men's and women's folk costumes, and then took a pictures in the costumes. Photographs created were posted on social networks to show the public that									



they are also promoting and loving tradition in modern ways.

50	Zivinice	Culture	KUD "Modracki mornari" Serici	"Women for tradition"	1.744	1.344	400	7	80
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Since the cultural club from year to year more and more have progress in their work, young people from the local community felt the need to establish the new section. It referred to the section of handicrafts, which proved to be necessary to society. Through this project is planned to include all members of the folklore section, young and old women from the community, so that young people can learn from older to knit, work on canvas, crochet and sew. Cultural - Artistic Association has sewing machines, obtained in one of the previous projects, which will be used for these activities. With their handicrafts their plan is to visit cultural fairs, and concerts organized by the CAS.

51	Zivinice	Infrastructure	NG "Mladost"	"My Home"	1.734	1.344	390	24	80
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Through this project youth from local community would like to solve the infrastructure daily problem in the Community Center building. Walls have not been painted for 20 years. Everything in the building is very dirty and washed out. The two windows above the large space on stairs are leaking and make a flood on the stairs, and there is a danger of slipping for the pesslerers. In addition, water that goes to the stairs leaving marks on the walls and it looks ugly. It creates the moisture and those dirty walls have worse effect, the unpleasant smell and stuffiness. At the entrance of the Community Center is necessary to place an ashtray for cigarette butts which are currently on the sidewalks, stairs inside the Community Center, and hallway. This should affect on smokers to do not smoke in the building (with the NO SMOKING sign). The stair railing is washed out, peeled and began to corrode, and it is necessary to repaint. In this project will be involved all activists and residents who have directly benefit of this space, because it is designed for multi-purpose work of many formal and informal groups.

52	Zivinice	Infrastructure	Ekolosko udruženje "Sastavci"	"Solar tree"	2.162	1.344	818	25	50
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At the location that was planned for this project is the headquarters of the Ecological Association "Sastavci", volleyball and football field, weekend place, and an attractive tourist location. Evidently facility for storing sports equipment is missing, soccer and volleyball net, balls and other equipment, and space for gathering of all spots field users and spectators. The project was originally planned to prepare the ground to built a small house (storage), then building material and timber procurement. After the implementation of planned activities, at the end will do the windows and doors installation, creating tables and benches, and painting and decorating room interior.

53	Zivinice	Infrastructure	NG "Mladi Barice"	"Building the youth park"	2.400	1.344	1.056	40	150
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In the area of MZ Barice, more precisely in the center, there is unused land. To take advantage of this area, young people from the local community decided to build a youth park. Primarily it is necessary to level the field, and then place the rocks in order to don't create a muddy pitch after rain. After that the concrete rates will be placed in order to safely set up the park elements. Before placement, it is necessary to weld and paint all elements in order to extend duration time. After all of the above actions, mounting and installation of elements in park will be completed (slides, swings, seesaws, benches, garbage cans).

54	Zivinice	Infrastructure	Neformalna grupa "Suha, Serici, Priluk"	"More beautiful moments in the school torment"	4.530	1.344	3.186	20	900
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The aim of this project is interior renovation of the primary school "Serici" - walls renovation in eight classrooms. The walls are like the rest of this facility in very bad condition because the school has been built long ago in 70s, and in the past renovation has not been done due to financial problems and lack of money. Young people from informal group "Suha, Serici, Priluk" use one of the school premises in the area, but the school premises renovation is necessary because a number of activities relevant to the community development was held in the school. This project activists are supported by the School Management, the Parent and Student Council, as well as the Local Community Council. A large number of craftsman and activists will be animated and included in this project.



FUND FOR COMMUNITY SCHOOLS										
No.	Place	Area	Theme	Aplicant	Name of the project	Total project value /BAM	TCF support/ BAM	Applicant participation/BAM	No. Of volunteers	No. Of beneficiaries
1	Tuzla	Community Education	Promotion of technical vacations	Association for scientific and technical education of youth in Tuzla Canton	54. presentation of scientific and technical creativity of youth in BiH	3.000	700	2.300	170	600
<p>After a long time this year Tuzla was the host for the Festival organization , 54. scientific and technical creativity of young people at the national level. Around 600 students and primary school teachers from all over Bosnia and Herzegovina took a part in three days activities: sports and technical disciplines - drones; airplanes; rockets; boat models and airmodels;</p> <ul style="list-style-type: none"> - Exhibits discipline-architecture and construction; engineering; agricultural technology; automatics and robotics, - Practical work and individual testing through the test general technical culture; automatics and robotics; usage of PC in technique etc. <p>Tuzla Community Foundation supported the organization of this event and designed the Almanac with the results of this event.</p>										
2	Tuzla	Community Education	Environment Protection	Development team PS Brčanska Malta	Aflatoun club for better school yard	2.508	604	1.904	30	2.000
<p>School students - Aflatoun club members came up with an idea to arrange the school yard. In the introductory part of the realization of this idea in April, the students - Aflatoun club members held the eco workshops in formal classes to all school students to prepare them for future activities of yard planning and impact on ecological thinking and saving their environment. In the yard new benches and bins (made of concrete pipes) were placed, and at the work actions fence was painted and action of cleaning waste was realized. All students and teachers actively participated in this action and enthusiastically supported realization of this idea.</p>										
3	Tuzla	Community Education		Development team Electrotechnical school nad Gymnasium Ismet Mujezinovic	Tuzla City High School Fair	2.560	980	1.580	40	300
<p>Within the project the presentation of all secondary schools operating in the city was realized in the final event at the premises of the Gymnasium Ismet Mujezinovic hall. Tuzla City High school Fair was organized with the aim of presenting and approaching the diversity of trades, professions and positions offered by the schools to the future students and their parents. In the organization of this important event all teachers and principals of primary and secondary schools were activated in order to enable the arrival of about 200 primary school students final grades to get familiar with the school profiles and professional titles offering.</p>										
4	Tuzla	Community Education	Environment Protection	Ecological Section of the Primary School "Sveti	Eco park KSC	2.090	800	1.290	30	800



				Franjo" Tuzla						
<p>The applicants designed to build a botanical garden and arrange the eco park at the back of the school yard. Botanical garden would occupy the space which is currently concrete part of the yard-balcony used by students from 1st to 5th graders of elementary school. This way, instead of the balcony, now they will have an opportunity to directly observe the process of germination, growth and blooming and ripening fruits which they will plant in the garden by themselves. Before the process of preparing plants for planting in the botanical garden students would make a compost and land preparation for seeding, then will follow plants planting and preparation of educational workshops for the entire school students about the importance of ecology and environmental conservation. The whole process would provide practical training to students and the possibility of permanent teaching for pupils in lower grades in school subjects "My environment", and for older students in Biology. Also, at the same time would plant ornamental trees that would create natural shade in the school yard and flower for for a better environment.</p>										
5	Tuzla	Community Education	Promotion of technical vacations	Section of National technique PI Mixed Secondary Traffic School	Baggy - automobile	3.690	990	2.700	60	nn
<p>The aim of this project is to improve the teaching process at the professional theoretical and especially practical teaching in PI MSSS. On an exact example through creation of Baggy automobile students will learn how to produce parts and assemble automobile. Through teachers mentoring students will have an opportunity to directly study previously passed the theoretical part of the motor vehicle and connect all of that through practical training in this project. After creation of this automobile, students will participate in various exhibitions and scientific and technical fairs and will thus motivate students to participate in school projects and more interest in teaching, as well as the promotion of their work and effort.</p>										
6	Tuzla	Community Education	Inclusion of vulnerable groups	Association "PorSa" - Family counseling	Friendly emotions	3.018	1.000	2.018	20	30
<p>The project idea is focused on providing assistance and support to children who grow up in institutional settings (Center for children without parental care) or those that use the Center services with the aim to develop the capacity necessary for life and strengthen the ones they already possessed. The project will be conducted in cooperation with students of Music High School who will lead music workshops for the participants of the project. Another type of workshop will be focused on the development of emotional competence and self-respect. Emotional literacy courses, strengthening the psychological aspects and music therapy will be conducted through these workshops once a week with the aim of improving the quality of life of these children. In the end, joint concert will be organized with students and activists on this project and will present what they have learned and adopted through the above activities. The association came up with an idea after a series of studies that have been conducted in relation to emotional development, self- respect and school achievement of children from different family environment where the results showed that the children of the Center have a significantly lower level of development, self- respect and emotional intelligence than the children who grow up in the family with parents.</p>										
7	Tuzla	Community Education	Promotion of sports	NG Elementary School Pasci development team	Football magic	1.826	896	930	7	30



Through the project "Football magic" applicants would like to involve 30 primary school Pisci pupils to have knowledge about magic of football games through the educational training that will be held by football club "Pisci 78" members (three coaches and three judges). Education will include theoretical part through 18h of training, and followed by practical training in three groups of students, each group through 75h of training in the period from April to October. After completed education and training process will organize a football tournament for all project participants.

FLOOD RELIEF FUND

No	Place	Area	Theme	Applicant	Name of the project	Total project value /BAM	TCF support/ BAM	Applicant participation/BAM	No. Of volunteers	No. Of beneficiaries
1	Lukavac	Flood and Landsliding Relief	Infrastructure	LC Huskici	Bridge reconstruction over the stream Lukavac in Huskici	4.596	4.020	576	3	500
The Lukavac Bridge that leads to the regional school in this local community was broken due to past floods in May and August. The bridge connecting the street that runs through the entire local community to the regional school, this street has a sidewalk, and it is necessary to build the bridge in order to increase safety of children and locals. Intervention was performed by placing a large pipes of 1000 and 1500 and 2000 - 5 pieces. An iron base was created, then concrete structure was made, so that the bridge is safer for pedestrians to pass, and motor vehicles. The works were performed quite well.										
2	Lukavac	Flood and Landsliding Relief	Infrastructure	LC Donja Lukavica	Bridge renovation	4.650	3.650	1.000	9	700
The problem was solved with renovation of this bridge which includes transportation of citizens, goods and services, and further deterioration of the bridge and thus prevent the asphalt road damage of the bridge. The same bridge was used as the main communication for the 1/3 population of this local community. Quality renovation was done of the undercuts bridge foundations and reinforced concrete wings to direct water. The bridge is solid and connects both sides of the river.										
3	Lukavac	Flood and Landsliding Relief	Infrastructure	LC Orahovica	Repairing the damages caused by floods	5.110	3.300	1.810	15	140
Due to heavy rainfall in May and August 2014, flooding of branch school in LC Orahovica happened twice and both times caused enormous damage to the school building. This is the only school in the wider area, operation of this school is of great importance not only for place Orahovica, it is important for all surrounding villages and their students. With the TCF donation school interior was done, thus broken tiles were replaced that were destroyed during the floods, laminate flooring in classrooms was replaced and classroom walls and ceiling were painted. With the donation of the Lukavac Municipality dispute river stream was repaired that runs close to the school, thus with both donations (TCF and Municipality) can be considered that the flooding problem of branch schools in Orahovica was permanently resolved.										
4	Lukavac	Flood and Landsliding Relief	Infrastructure	LC Modrac	Regional School renovation	5.300	2.800	2.500	4	30
It was necessary to perform the renovation of the regional school Modrac whose ground floor was flooded during										



the May floods 2014., and the roof covering was mostly destroyed due to heavy rainfall. With funds from the FTZ necessary school building renovation was done. The ground floor rooms are cleaned, painted, and the floor tiles were installed. Worn roof tile has been replaced with a metal cover, valid material from the old roof was used for roof renovation.

5	Lukavac	Flood and Landsliding Relief	Infrastructure	LC Cage	Rehabilitation of landslides in the branch school Cage	7.000	5.000	2.000	4	60
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Due to heavy rainfall in August 2014. landslides appeared on the underside of the sport polygon that is part of the Branch School Cage. There is no sports hall in the School, and there is the only sports court intended for physical education. After consultation with the geologists the excavation of soil was performed to the „sliding level“. Then digging drainage channels was performed and installation of drainage rocks. After completion of drainage system, the land was filling with dirt.

6	Lukavac	Flood and Landsliding Relief	Infrastructure	LC Gojcin	Damaged road recovery in Gojcin	2.500	2.000	500	20	800
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Odron na lokalnom putu za Gojcin nastao je usljed izlivanja rijeke Sprece, te zbog zacepljenja propusta na putu. Urađen je dio propusta, sa betonskim cijevima Ø500, i jedan veci propust sa betoniranim grlom. Kanali nisu ocisceni te je dodatno potrebno izvršiti ciscenje kanala. Due to river Spreca overflow a landslide on the local road for Gorcin was created, and due to blockage of drainage on the road. A part of drainage was done with a concrete pipes Ø500, and one bigger part was completed with a concrete installation. The channels have not been cleaned and it is additionally necessary to clean them all.

7	Lukavac	Flood and Landsliding Relief	Infrastructure	LC Kikaci	Road repairment Sadike - Gornji Kikaci	4.100	2.500	1.600	29	210
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here have been landslides made by latest natural disasters and total road destruction, causing all crops remain untreated due to the inability to approach to they land. Road works heading to Sadike have been completed in accordance with the prescribed / agreed solution. Representatives of local communities, during the works, provided additional support from the Municipality-Civil Protection, in the form of construction machine. The preventive solution was found, and the road was operational. Since this is a large landslide, completely resolution of this problem requires considerable financial resources. This is a dirt road leading to the farms of farmers, such investments would not be justified.

8	Tuzla	Flood and Landsliding Relief	Infrastructure	LC Slavinovici	Repair drainage in the street Aleksa Santic from number 59 to number 109 of the local community "Slavinovici"	51342.2	5.000	46342.20	10	100
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After rainfall a large number of houses were flooded (20 households). Flooding occurs due to lack of drainage system of rainwater. Since it is a hilly ground construction of drainage channels is of great importance for the village itself. It is about a larger demanding project because of its nature and scope of work is still in the process of realization and it takes time to finish it quality and well. With a joint approaches of citizens, Foundation and Local Government quality repairment of this part of road will be done, so that the rainwater will go straight to the sewer system, and then, asphaltting of this road section will be performed.



9	Tuzla	Flood and Landsliding Relief	Infrastructure	LC Kula	Rehabilitation of landslide in the street Put Ilincica, Local Community Kula	7.111	5.000	2.111	6	6
With this donation, funds were provided to resolve a landslide problem in the street Put Ilincica. The applicant has hired a professional construction company. Excavation and removal of larger amounts of soil to landfill was performed, then reinforcement and concrete foundation of retaining wall was done. Behind the wall, waterproofing and drainage was done. All work was done well.										
10	Tuzla	Flood and Landsliding Relief	Infrastructure	LC Lipnica	Rehabilitation of landslide in the street Cazima Alica 43	5.000	3.500	1.500	2	8
After the catastrophic damage caused by floods and landslides that appeared in this Tuzla village individual residential building were jeopardized as well as auxiliary buildings. This landslide threatening and disrupting the normal flow of traffic on the main local road. Excavation and removal of land was performed that has jeopardized the road communication and facilities. With the proper machinery the slope was repaired. The project has proceeded slightly slower due to unresolved property rights.										
11	Tuzla	Flood and Landsliding Relief	Infrastructure	LC Simin Han	Landslide repairment	5.600	5.000	600	13	21
Due to heavy rainfall that occurred in May and in August 2014 caused and triggered a landslides, directly threaten the entire settlement. Due to the uncontrolled spring and rain water that directly flow into the landslide, still causing a landslides, jeopardizes the road communication as well as 10 houses. Trenching was done and water was directing into the water system. The channels are directed in a V formation from smaller to a bigger pipe channel. At the places that possible grading was done and removal of extra dirt. This is a large-scale problem and preventive repairment was done.										
12		Flood and Landsliding Relief	Infrastructure	LC Rainci Gornji	Landslide and asphalt road repairment	3.498	3.000	498	21	380
On the main road Rainci Gornji -Meskovici there was a breakdown in communications in three places due to landslides activation causing difficulty in communication with the Local Community Center in the village Meskovic (Beslici, Ibralic, Hasanovic and regional school). Dirt and canal excavation was done, installation of drainage pipes and geodetic canvas, installation of drainage stone was done which resolved the water piping problem. Then on the critically threatened places set of piles were installed in order to stop further landslides and the collapse of road.										
13		Flood and Landsliding Relief	Infrastructure	LC Dubnica	Landslide rehabilitation (sustaining wall)	4.500	4.000	500	25	9
Due to floods in the village Mahmutovici MZ Dubnica landslide was initiated which are directly threatened 3 family houses (Smajlovic Jusuf, Smajlovic Fahrudin and Imsic Salih). Houses are not damaged but are on unsafe ground that is still active and retaining wall needs to be built which has been done. The retaining wall has been built up to 11.0 m length, according to an agreed solution. It is important to mention that the foundation of the retaining wall was only partially correct - i.e. depth of structural soil was not inspected, but the assumption is that the wall has sufficient load capacity for the given conditions.										



14		Flood and Landsliding Relief	Infrastructure	LC Dubnica	Local road landslide rehabilitation	4.750	4.000	750	32	25
In the village Mahmutovici part of landslide that was moved and was potential threat to interrupt the local road which is protected by a retaining wall, but to fully repair a retaining wall it is necessary to upgrade the minimum 10 meters of new wall to an existing wall. In the first phase supporting structure was done that protects the house along a local road, and in the second phase AB retaining wall sequel was done.										
15		Flood and Landsliding Relief	Infrastructure	LC Tinja Donja	Stream bed cleaning	9.472	4.975	4.497	4	50
Stream bed in the length of 1700 m was cleaned and policed. Over the stream transitions from full pipe fi 1000 are made in places that are access to the houses. Critical points of stream or streambed are resolved in a way that a part of the dirt was removed and a large stone was installed that has a function as a retaining wall at those places where was dangerous for the road communication collapse.										
16		Flood and Landsliding Relief	Infrastructure	LC Potpec	Construction of culverts for channeling the surface water under the road through the local community	5.350	4.000	1.350	30	30
Local community located along the river Tinja is a subject to very frequent floods with disordered water and sewer system. Due to lack of non-existence of adequate culverts, water is retained and flood a huge number of facilities, thus repairment was necessary in this area. The pipes purchasing have been performed, digging, and chanal cleaning was done, and clogged culverts were removed. Then along the road new pipes were installed. Thus, disposal of rain water system was regulated in the village.										
17	Tuzla	Flood and Landsliding Relief	Infrastructure	LC Si Selo	Si Selo stream prevention	4.790	3.390	1.400	30	300
The road communication problem was resolved caused by stream that overflows during the rainfall and undermines the road communication and thus brings into a question the stability of this road which is also the only one for locals of Si Selo and settlement Vrsani. With the donation was provided to purchase pipes fi 1000. The stream bed was cleaned of trees and vegetation. After stream bed cleaning, new pipes have been installed. At the critical places where the road was affected, the new pipes fi 1000 were installed, and at other places half of pipes were installed (open chanal system). After stream was repaired a new positions for repairment of road are open. One month after repairment of stream was completed, a part of road communication was asphalted.										
18	Tuzla	Flood and Landsliding Relief	Infrastructure	LC Mramor	All actors in the community together in action-rehabilitation of	7.110	4.030	3.080	30	2.000



					rainwater-section school center					
After heavy rainfall due to inability to receive a water, water channels pour out and flood the school environment as well as three residential buildings and create a lot of damage to tenants of these buildings but also the users of the school. With this donation the purchase of new pipes fi 600, 800, and fi 1200 was provided and the problem was solved. The old pipes were taken out and placed a new ones in areas where the drainage system was not regulated, new channels were created and new half of pipes were installed, so the new open type of channel was formed.										
19	Tuzla	Flood and Landsliding Relief	Infrastructure	LC Mramor	Citizens' activism for better living conditions in Mramor-Rehabilitation of rainwater in the street. 38. divizije	7.970	4.930	3.040	50	1.500
After rainfall due to bad rainwater system channels in the street 38.divizije were not able to receive water and the larger quantity of water flooded 5 apartment building basements and caused extensive damage. Purchasing of new pipes fi 800 and fi 1000 was provided and old pipes fi 300 were taken out and replaced with new ones, also digging, cleaning was performed and in one part of the channel pipes were installed which stipulated watercourse. A catchment trough was made that collects water from three canals and takes them to the pipe fi 1000 which then goes into the canal. The existing problem was resolved.										
20	Tuzla	Flood and Landsliding Relief	Infrastructure	LC Ljepunice	Regulation of rainwater and wastewater from neighboring LC Mramor	4.690	4.000	690	15	80
The rainwater system (channel that runs through the village) is adjacent to the sewage and water drainage which in a case of major rainfall flooded the area and all feces spread throughout the village. With this donation, 120 m pipes were installed and water channel was created, also at the places of reclining channel-sewage the pipe fi 1200 is placed and directs the fecal sewage into the existing sewage system. System like this serves as a kind of channel if comes to the appearance of large amount of water. The works were done well.										
21	Tuzla	Flood and Landsliding Relief	Infrastructure	LC Sicki Brod	Construction of the drainage channel under the Alma Imamovic's house	2.120	1.160	960	5	3
Due to heavy rainfall the water from the road is flowing and floating in the ground floor of Alma Imamovic's house and the surrounding yard and destroyed the building materials, firewood and small stuff. With the construction of drainage channel around the house and direct water into a stream Mramor the problem of drainage surface and underground water would be solved that threaten buildings in the village, this was implemented as a conceptual design. Drainage system was created around the house and under the object the main drainage channel was created and the water is directed into the stream. By the opinion of civil engineers, works are done well.										



22		Flood and Landsliding Relief	Infrastructure	LC Duboki Potok	Defense wall	4.750	3.250	1.500	7	100
Due to heavy rain there was a river Tinja outflow and 30 houses were flooded. Lack of drainage system of surface water occurs floods and all the water that comes goes straight into surrounding houses. The solution of this problem is to build a retaining wall 60cm height, 50 meters away from the river bed. AB retaining wall was built cca 1m high. AB retaining wall serves as a breakwater. AB retaining wall was built in a semicircular shape in the 70m length and 50 meters away from the riverbed Tinja, so if there will be overflowing of the river this would slow down the flow and all the water that goes to the wall will be directed into the river. The work was performed by private company from Srebrenik with engagement of local volunteers, and the wall was built very well.										
23		Flood and Landsliding Relief	Infrastructure	LC Poljice Donje	Regulation of riverbed Ugar in the settlement Kasumovic LC Poljice Donje	7.025	5.000	2.025	50	50
The bridge connecting two hamlets Suljagin Sokak and Kasumovice suffered load during the flood and thus caused interruption of transport communication in Donje Poljice. Previously Tuzla community Foundation supported adaptation of this bridge, but a new flood flurry caused the problem again. With this project the river bed has been cleaned and deepened and in the length of two kilometers embankments above the bed was made. River gravel was used for the construction of river belt. The bridge was repaired, and the bridge stand was reinforced to withstand future floods. Also the gravel road has been repaired.										
24	Tuzla	Flood and Landsliding Relief	Infrastructure	LC Gornja Tuzla	Step by step to a safer life along the river Jala	9.800	4.800	5.000	60	300
Considering that through entire settlement Gornja Tuzla runs river Jala and the river has its source above the settlement and therefore has a lot of acceleration due to rainfall which caused a huge drifts of wooden logs and crushed stone from the Majevica Mountain and overflowing from unregulated riverbed. It was necessary to clean the river in its lower course through this settlement. It was cleaned and regulated a part of riverbed Jala in a distance of 400m. Housing facilities were secured as well as water, sewer and road infrastructure along the river. Possibility of launching landslides was reduced.										
25	Tuzla	Flood and Landsliding Relief	Infrastructure	LC Ljubace	Rehabilitation and construction of the embankment next to the stream "Krezina bara"	5.500	4.000	1.500	30	30
Through implementation of the project conditions were created to prevent future flooding of 20 residential buildings, and the same number of economical objects. It is very important in this area to have an embankment to prevent water flow of stream "Krezina bara", which is a branch of the river Spreca. When water level is higher water overflows the stream and flooding residential, farm buildings and agricultural land. 80% of the planned flooded area was repaired. The remaining 20% is not secured by an embankment because the owner of this land did not allow intervention on the part of the river that runs through his property. The quality of work is compliant and designed in a way to protect the flood area of direct impact of water, and also to take accumulated water through the extender (new) channels. Total number of cleaned and built embankment is in length of 300 meters.										



26	Zivinice	Flood and Landsliding Relief	Infrastructure	LC Gornje Zivinice	Rehabilitation of the small river Bukovac	14.500	5.000	9.500	4	300
During the rainfall in May river Bukovac flowing by the school threatened the fire road that leads to the property and removed a large part of the land located in front of the school. A small river Bukovac changed its course, and it is still dangerous for the school. Thus the flooring in this object is damaged, and it needs to be repaired. Prior the resolution of this problem, the riverbed needs to be repaired. Cleaning of riverbed Bukovac was performed, and the riverbed slope was made of crushed stone in the length of about 200 m. The works were performed well. Now, during the heavy rains the building school will not be affected by floods.										
27	Tuzla	Flood and Landsliding Relief	Infrastructure	LC Mramor	Drainage above the house of Semsudina M.	3.500	3.000	500	4	6
28	Tuzla	Flood and Landsliding Relief	Small agriculture and cattle producers	LC Siki Brod	Purchase of milking cow to expand milk production for Imamovic Sabahudin	1.600	600	1.000	1	1
The crops on the Sabahudin Imamovic farm were flooded, caused by overflowing of stream in Mramor, and thus left cattle without proper food. In the fall of 2014. family Imamovic is supported through this project to purchase a cattle food. But in the meantime, remaining cow become pregnant, so the family had to take a loan to buy a new milking cow since they exclusively live off the milk production. They need funds to purchase additional fodder because they increase the number of heads. Small funds were donated for the fodder purchasing. Sabahudin's plan is to sell the calf until the end of the year and thus repay the debt. If everything goes by plan until the end of the year, this family will have two cows for milk production.										
29	Tuzla	Flood and Landsliding Relief	Small agriculture and cattle producers	LC Bukinje	Jovo Dolic greenhouse rehabilitation	5.000	4.000	1.000	5	1
With the overflowing of the Jesenica river, the greenhouse and farm of the Jovo Dolic was completely destroyed along with the crops, and the cultivated land was taken away. Jovo's family has no income and exclusively fed from the yields of 2 greenhouses of 100m2. With this donation, machine removal of sludge and contaminated soil was performed, and arable land was placed. Then installation of greenhouses and planting a new seedlings. The project has been successfully implemented										
30	Tuzla	Flood and Landsliding Relief	Small agriculture and cattle producers	LC Dokanj	Assistance to small farmers (Viktor M. and Josip J.)	7.400	4.000	3.400	2	2
31	Tuzla	Flood and Landsliding Relief	Small agriculture and cattle producers	LC Dragunja	Agriculture in the farm of Zahir Kovacevic	6.835	3.500	3.335	4	1



Due to landslides Zahir Kovacevic's object-barn and orchard with about 100 seedlings were damaged. The barn is located on unstable land, so the new one needs to be built and orchard needs to be repaired. By the opinion of construction engineers the object is solidly built. The orchard was not repaired due to landslides, so the existing valid seedlings with a new ones family Kovacevic planted on their own new land.										
32	Tuzla	Flood and Landsliding Relief	Small agriculture and cattle producers	LC Grabovica LC Grabovica	Agriculture in the farm of Nedžad Palavric	3.450	2.250	1.200	3	1
Due to landslides agricultural land and a barn owned by Nedžad Palavric is totally destroyed same as a flock of sheep. Through the efforts of neighbors the barn was partly repaired and the land where potato was grown. The family is very poor, and processing of milk-cheese and livestock (lambs) sells was their only source of income. With the donated funds 6 sheep and material to repair sheepfold and stable have been purchased, as well as seeds for planting potatoes. The barn was repaired, and after this intervention the locals have joined the funds and buy another sheep for family Palavric.										
33	Tuzla	Flood and Landsliding Relief	Small agriculture and cattle producers	LC Ljubace	Agriculture in the farm of Marko Kovacevic	3.000	1.000	2.000	2	1
Marko Kovacevic handles 70 dunums of land and due to floods a substantial yield of grain that was used to feed livestock have been destroyed. He failed to realize the payment of the damage from the Government, thus he was not able to make spring seeding without subsidies and feed the livestock. With donated funds corn seed and concentrate of animal feed was purchased. Hereby with this action is partly supported agriculture in this farm, otherwise Marko would be forced to sell livestock in order to perform semination and to feed livestock.										
34	Tuzla	Flood and Landsliding Relief	Small agriculture and cattle producers	LC Ljepunice	Agriculture in the farm of Mijo Mazic	1.400	900	500	1	1
Mijo Mazic living in difficult financial situation where the only source of income is generated from two cows and agricultural goods, which is used to feed cattle. Due to floods seeding is destroyed, and thus he failed to provide animal feed for the winter time. With donated funds the hay was purchased as well as corn concentrate and thus provided animal feed to feed the cattle until the new planting.										
35	Tuzla	Flood and Landsliding Relief	Small agriculture and cattle producers	LC Pozarnica	Let's save livestock fund	3.050	3.050	0	10	9
Due to the floods of river Kovacica agricultural yields of 9 locals have been destroyed in returnee settlement Požarnica. It is about the citizens who live exclusively from agriculture and livestock and require support in the procurement of seeds and animal feed. With this donated funds animal feed was purchased: corn germ, concentrate for milking throat, premix, flour for animal feed and corn. Distribution was performed by the local community representatives. The obtained funds farmers will spend on animal feed and spring seeding.										
36	Tuzla	Flood and Landsliding Relief	Small agriculture and cattle producers	LC Siki Brod	Agriculture in the farm of Senaid Imamovic	3.120	2.000	1.120	1	1



Due elementary disasters Senaid Imamovic has suffered considerable damage to agricultural land and crops in about 14 dunams (two locations). Senaid lives in the village Mihatovici with his wife, two sons and mother. He has a minimum pension, unemployed wife, one son also unemployed and other son goes to school. His mother is sick and receive a minimum pension. Senaid currently owns two milking cows and two calves. The purchase of seeds would enable to seed areas that are currently covered by drifts of mud and garbage and thus to provide enough food for livestock. With donated funds was purchased:

- clover,
- fertilizer 15x15x15,
- fertilizer KAN,
- green peas for grass silage,
- food for cattle,
- wheat for cattle,
- barley for cattle,

After inspection, land preparation for planting and purchase the above assets was determined.

37	Srebrenik	Flood and Landsliding Relief	Small agriculture and cattle producers	LC Donja Spionica	Donation for flood damage rehabilitation- seed purchase, fertilizers and animal feed	6.000	4.000	2.000	7	4
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Four agricultural producers from these local communities are organized through a system of small craft and perform the purchase and sale of milk. They have suffered the damage to their agricultural goods worth 45 000,00 BAM during the floods (estimate given by the authorities of the Municipality of Srebrenik CP). Necessary funds were needed to purchase seeds, fertilizers and animal feed. With donated funds the seeds, fertilizer and animal feed was purchased. The purchase of assets enabled the farmers to perform spring seeding and cattle food until the next harvest. The continuation of milk production was provided and these families did not have to reduce the number of animals.

38	Lukavac	Flood and Landsliding Relief	Small agriculture and cattle producers	LC Tumare	Agriculture in the farms of Goran Lukic and Nenad Mijatovic	1.200	1.200	0	3	3
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In the first cycle farmers were supported to purchase animal feed, however, due to difficult financial situation and fierce winter had to sell part of the sheepflock in order to feed their families. Now they demand resources for the purchase of new sheeps, anyway these users live in difficult conditions. Smaller funds are approved for the purchasing of four sheeps. With obtained funds farmers have bought six female lambs and thus expand their livestock. With the arrival of spring, the cost of feeding cattle will decrease and they expect to increase livestock by reproduction and thus provide existence for the next winter.

39		Flood and Landsliding Relief	Small agriculture and cattle producers	LC Jaruske	Rehabilitation of agricultural damage to purchase the seeds, fertilizers and animal feed	3.500	3.500	0	20	20
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In this distant underdeveloped village on the slopes of Mount Ozren floods have destroyed crops for animal feed. These are people who live in rural, distant communities and for most of them the livestock and agriculture is the only source of income. By addressing this project support to farmers have been provided to purchase seeds, fertilizers and animal feed which was destroyed in the surface of about 42,000 m². With donated funds corn seeds and fertilizers for spring seeding have been purchased. By engagement of the local community members distribution of the purchased assets was performed to 20 farmers.

Institutional fund-dedicated support

No	Place	Area	Theme	Applicant	Name of the project	Total project value/ BAM	TCF support/ BAM	Applicant participation/BAM	No. Of volunteers	No. Of beneficiaries
1	Tuzla	Active citizenship	Institutional development	Network of active community	Development of the Network of Active Communities	11.257	11.257	0	29	423

The support was given to institutional strengthening in organizing of the Network of active communities in order to act in the community in accordance with the objectives of the TCF Community development programme.

2	Tuzla	Youth Empowerment	Institutional development	Youth organization "Smile for Smile"	Development of the organization	10.139	10.139	0	50	250
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The support was given to institutional strengthening youth organization "Smile for Smile" to improve internal capacity and implement its activities in accordance with the objectives of the FTZ Youth Programme.

3	Tuzla	Community Education	Institutional development	Agora center Simin Han	Development of the Community Centre	10.800	10.800	0	64	1.020
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The support was given to institutional strengthening of the Association of Citizens Agora in order to improve the association internal capacities and implement its activities in the field of open education within the Agora Open Education Center conducted in accordance with the objectives of the TFC open education programme.

4	Tuzla	Community Education	Institutional development	MIOS Tuzla	Development of the Community Schools	14.366	14.366	0	10	1.200
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The support was given to institutional strengthening of the International interactive open schools (MIOS) in order to improve association internal capacities in order to implement activities in the field of open education and democratization of schools conducted in accordance with the objectives of the FTZ open education programme.



VITALIS FOND									
No	Place	Area	Aplicant	Name of the project	Total project value/BAM	TCF support/ BAM	Applicant participation/ BAM	No. Of volunteers	No. Of beneficiaries
1	Tuzla	Support to talented youth in sports	Emir Cerkezovic	Schoolarship for applicant	950	950	0	1	1
Emir Cerkezovic OKK Sloboda, due to exceptional results at national and European level in the cadet category, the most promising young basketball player from the Tuzla Canton, the top scorer of the team in the cadet category and the representative of Bosnia and Herzegovina national team. Emir achieved a historic success with the national team and played a significant role in winning the gold medal at the Cadet European Championships in Lithuania-2015. Since he was the last year scholarship recipients and more than met the expectations and support that will not fail this year.									
2	Tuzla	Support to talented youth in sports	Rusmir Malkocec	Schoolarship for applicant	950	950	0	1	1
Rusmir Malkocec, AK Sloboda Tehnograd, ranking among the 16 junior in Europe in the discipline 400m hurdles, second place 4x400 relay team at the European Youth Games in Baku (to 23 years), 3 times fixed the national junior record. He is an exemplary full time student and from the family with poor material income. Based on all of this Rusmir was selected to receive support for the continuation of his sports career.									
3	Tuzla	Support to talented youth in sports	Edin Gutic	Schoolarship for applicant	950	950	0	1	1
Edin Gutic. TCS Krek-Edelex first racket in the U-21 team and leading in the ranking to 21 year old, 3rd place in the selection of athletes of Tuzla Canton, representative of Bosnia and Herzegovina national team, captain of the club. An exemplary and successful student with honors and awards and for all those qualifications was selected to receive support from the Vitalis Fund.									
EKO FOND BUTRO									
No	Place	Area	Aplicant	Name of the project	Total project value/BAM	TCF support/ BAM	Applicant participation/ BAM	No. Of volunteers	No. Of beneficiaries
1	Srebrenik	Environment improvements	Ecological Association "Seona Ratis"	Environmentally aware citizens = nice place to live	800	450	350	10	
Activists were cleaned and arranged the site in the center of Seona within an area of approximately 500m2, also the memorial to fallen soldiers from the war was located in this area. As the site was known as "thick pears" after previous action symbolically pears were planted and thus create a pleasant natural environment in their community.									



2	Srebrenik	Environment improvements	Youth Association Tinja	Arrangement of green area	1.150	490	660	30	1.000
Through this project the Association of Youth Tinja arrange the green area of 200m2 around the fallen soldiers monuments. On the entire surface the grass was planted same as cypress seedlings for the purpose to stop the slight landslide on one side of the monument.									
3	Srebrenik	Environment improvements	NG Eko raja	Park for school children	482.50	382.50	100	20	600
Through this project arrangement of the school park was performed which was included cleaning, planting of decorative bushes and plants and replacement of existing garbage cans. All activities were done by members of environmental section Elementary school Podorasje. In the second part of the project as previously designed garbage dump has been removed from the regional school "Lisovici" yard.									
4	Srebrenik	Environment improvements	UG Bosansko selo Babunovici	Let's back smile to children's faces	1490.84	499	990.84	70	210
Through this project children's playground in the village was cleaned and restored , which was destroyed during the May's floods and now is back in operation and serves its purpose.									
5	Srebrenik	Environment improvements	UG Bosansko selo Babunovici	More flowers, less garbage	1.551	996	555	15	400
The Association would like to clean the area of about 80m along the river Tinja which during the floods caused a large amounts of garbage and created a wild dump site in this community. The area will be cleaned by machine (excavator). Then sludge and waste that remains under the sludge will be cleaned and dump to the legal dump site. After machine cleaning it is planned to place the stone on the coast and over this small rocks with dirt that will be a good foundation to plant grass. Also Association will set up the trash cans for waste sorting and timely transport it to the recycling center.									
„DOKANJ IN OUR HEARTS AND SOULS“ FUND									
No	Place	Area	Aplicant	Name of the project	Total project value/BAM	TCF support/ BAM	Applicant participation/BAM	No. Of volunteers	No. Of beneficiaries
1	Tuzla	Improving conditions in the community	NG Dokanj	Reconstruction of sanitary facilities in the local community Dokanj	4.300	4.300	0	10	250



JEV FOND									
No.	Place	Area	Aplicant	Name of the project	Total project value/BAM	TCF support/BAM	Applicant participation/BAM	No. Of volunteers	No. Of beneficiaries
1	Tuzla	Inclusion of volnurable groups	Institution for children without parental care	Furnishing and rehabilitation of the local community centar	5.550	5.550	0	5	34
SOLIDARITY FUND FOR PEOPLE IN SOCIAL NEED									
N o.	Place	Area	Aplicant	Name of the project	Total project value/BAM	TCF support/BAM	Applicant participation /BAM	No. Of volunteers	No. Of beneficiaries
1	Tuzla	Support for People in Social Need	Single mom T.Z. Of two sons	Support to refurbishing house		300	0	4	4
Small donation to equip the devastated apartment in Tuzla settlement Slavinovici by beneficiary given the use of the City of Tuzla. Beneficiary is a single mother of three school-age children, with no income and alimony that should recieve by decision of the court after the divorce from her husband who had abused her. The funds are given by TCF thanks to private donor M.K.									
2	Tuzla	Support for People in Social Need	Local community Solina	Support from solidarity fund for S. Lj.		200	0		
Small donation for medical treatment costs for daughter of S.LJ., who is 100% invalid. .									
3	Tuzla	Support for People in Social Need	Single mom of M.S.	Schoolarship for M.S.		782	0	1	1
Schoolarship for M.S. From private donor.									
4	Tuzla	Support for People in Social Need	Local community PoZarnica	Solidarity support for family of R. H.		300	0	1	1
Small solidarity support for 4-member-family which has two unemployed adults with invalidity and two children attending primary school.									
5	Tuzla	Support for People in Social Need	Citizens Association "Heart and Soal" Prokosovici	House for old man M.		1.635	0	20	1
Citizens of Prokosovici neighbourhood in Lukavac organized fundraising campaign through TCF on-line platform to collect funds from Diaspora who wants to support construction of the house for an old man Muharem living in this neighbourhood. The amount was fully raised through on-line TCF platform and distributed to this association who coordinates the construction project.									



6	Tuzla	Support for People in Social Need	MZ Simin Han	Solidarity support for M. A.		200	0	3	1
Small solidarity support for M.A. who is in the state of social needs. The funds are to be used for school transport for her daughter.									
SMALL SUPPORTS FOR EVENTS OF CIVIC SECTOR									
No	Place	Oblast	Aplikant	Naziv projekta	ukupna vrijednost projekta /KM	FTZ podrška /KM	Ucesce aplikanta/KM	No. Of volunteers	No. Of beneficiaries
1	Tuzla	Inclusion of elderly	Chess sections of pensioners from Simin Han	Memorial chess tournament Vehid Mevkic - Valter		100	0	10	40
Chess section of the local pensioners group from Simin Han traditionally organizes memorial chess tournament called "Vehid Mevkic Valter". With the support of TCF they provided funds for trophies for the best players, refreshments for pensioners. The tournament was attended by 40 competitors. The tournament was held at the Agora Center Simin Han.									
2	Tuzla	Promotion of Sport and Recreation	Raft eco club "Accent" Tuzla	Raftlook 2015		200	0		200
"Raft eco-club "Accent" Tuzla, will host international meeting of rafters from all BiH and countries of Balkan region on 18th and 19th September 2016. Funds will be used for organizational expenses for this event where many volunteers, activists and participants will take part.									
3	Tuzla	Improving conditions in the community	Non-formal group Young fathers	Playroom		200	560	15	15
Through project, the group will build a playground for children in open unused space in Gornja Tuzla. Construction will include a setting of the swing, see-saw, sand and two benches. The space will be functional and usable for all children of Gornja Tuzla. .									
SPECIAL INITIATIVES AND CAMPAIGNS									
N o.	Place	Area	Aplicant	Name of the project	Total project value/BAM	TCF support/BAM	Applicant participation/BAM	No. Of volunteers	No. Of beneficiaries
1	Tuzla	Advocacy for environment improvements	none	Looking After the Stray Dogs in the City of Tuzla	15.597	15.597	0	18	625



TCF used these funds (coming from GFCF donor) for project costs of the Working group for solving the problem of stray dogs in the city of Tuzla. Within the project, the unique Register of dogs in the city of Tuzla was developed. The group conducted a media campaign about responsible ownership, organized education workshops in primary schools and local communities, and advocated for additional funds from Tuzla government for subsidized registration, vaccination and micro-chipping of dogs with owners. The results are shown in annual report of TCF.

2	Tuzla	Youth Sector Empowerment	none	Training house for Youth "Labirint	21.267	21.267	0	65	500
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Tuzla Community Foundation and the Organization for Children and Youth "Smile for Smile" with the help of city authorities, organizations and individuals established a multifunctional training house for young people "Labyrinth" in response to the needs of all young people and organizations in Tuzla Canton. This is the first facility for this purpose in northeastern Bosnia and Herzegovina and a kind of response to the significant problem of lack of space for the education of young people, which until now held in cultural centers, mountain houses and similar spaces which were inappropriate for this purpose. Multifunctional training house "Labyrinth" has 320 square meters and is equipped with a adjusted premises for workshops and organizing various forms of formal and nonformal education with the appropriate multimedia content. The house offers the possibility of overnight stay for 40 people in adequately equipped sleeping rooms. Establishment of the training house for young people is an idea that TCF has been developing through the years with the aim to create conditions for developing capacities of youth sector in the City of Tuzla. The establishment of "Labyrinth" provided conditions for multi-day training with the possibility of overnight stay and further empowerment of large number of young people from the area of Tuzla region.