

FOR OUR MORE
BEAUTIFUL AND BETTER
COMMUNITY



FONDACIJA
TUZLANSKE
ZAJEDNICE

Darujte zajednici, darovali ste sebi !



ANNUAL REPORT 2016

Publisher:

Tuzla Community Foundation

Editor:

Jasna Jašarević, Executive Director

Edited by:

Jasna Jasarevic and Melika Mulaosmanovic

Text prepared

TCF Team

The translation of the English version of the document:

TCF Team in cooperation with Dusica L. Stilic

Design and printing:

„OFF-SET“ Tuzla


Circulation:


100 Copies

©Tuzla Community Foundation

2016. all rights reserved

Contact:

 Pozorišna 13, 75 000 Tuzla, Bosnia and Herzegovina

 +387 35 362 830
+ 387 35 362 831

 fondtz@fondacijatz.org

 www.fondacijatz.org

We thank our donors:

FREUDENBERG
STIFTUNG



B | T | D The Balkan Trust
for Democracy
A PROJECT OF THE GERMAN MARSHALL FUND

FONDACIJA
TUZLANSKE
ZAJEDNICE

Darujte zajednici, darovali ste sebi !

The views expressed in this publication exclusively reflects the publisher opinion and do not necessarily represent the views of donors who have supported this publication.

MESSAGE FROM THE PRESIDENT OF THE BOARD OF DIRECTORS AND EXECUTIVE DIRECTOR	2	3. OPEN EDUCATION PROGRAM (The Knowledge is Power).....	16
STRATEGIC MAP 2016-2019	3	3.1 Financial Support within the Program of Open Education.....	17
2016 IN NUMBERS	4	4. SPECIAL INITIATIVES AND VITAL PROJECTS	
PROGRAM BENEFICIARIES	5	(A Community That is Ready to Respond to Problems and Vital Needs is an Organized Community).....	18
FINANCIAL SUPPORT TO CIVIC INITIATIVES FOR BETTER LIVING CONDITION	6	4.1 Research on Quality of Life “Vital Signs 2015/2016”.....	18
1. YOUTH PROGRAM (Youth are Our Better Tomorrow, so We Invest in Youth Today).....	7	4.2 Project of Installation of UV Filters for Water Disinfection in the School of Tuzla Canton.....	18
1.1 Youth Bank Program.....	7	4.3 Project of Development of Kiseljak Community with Special Focus	
1.1.1 Trainings, Camps and Researches.....	8	on Integration of Roma People.....	19
1.1.2 Education of Young People through the Project of Prevention		4.4 Advocacy Project for Solving the Problem of Stray Dogs.....	19
of Gender – Based Violence.....	8	5. PHILANTHROPY DEVELOPMENT PROGRAM (Giving from the Heart).....	20
1.1.3 The Development of Organization for Children and Youth Smile		5.1 Cooperation with Local Donors.....	20
for Smile Tuzla (abbreviated SFS) and the “Labirint”.....	9	5.2 Public Campaigns for the Development of Local Philanthropy.....	21
1.1.4 Strengthening the Youth Sector through the Development		5.3 Networking in the Field of Civil Sector and Philanthropy.....	22
of the Strategy for Youth of the City of Tuzla.....	9	5.4 Financial Support Through Special Programs and Projects.....	23
1.1.5 Cooperations and Capacity Building of Staff and Volunteers.....	10	6. FINANCIAL REPORT 2016	
1.1.6 Youth Conference and Youth Forums.....	10	(By Joining the Resources We Can Make Our Community a Better Place for All of Us).....	24
1.2 Financial Support under the Youth Program.....	11	6.1 Income Statement 2016.....	24
2. COMMUNITY DEVELOPMENT PROGRAM		6.2 Independent Auditor’s Report 2016.....	25
(Active, Awakened Citizen is the Base for the Community Development and Sustainability).....	12	7. DONORS, PARTNERS AND NETWORK (We Thank all Our Donors, Partners and Networks).....	26
2.1 Education of Active Citizens through the Program of Active Communities.....	12	8. TCF CLOSE UP (Continuous Effort, not Strength, and intelligence is the Key to Unlock	
2.2 Involvement of Citizens, Forums, Conferences, Research, Advocacy		Our Potential) - Winston Churchill.....	29
and Collaboration within Sectors.....	13		
2.2.1 Citizens’ Conference.....	13		
2.2.2 Civic forums.....	14		
2.2.3 Study Visits, Exchange of Experience and Networking.....	14		
2.3 Financial Support within the Program of Community Development.....	15		

MESSAGE FROM THE PRESIDENT OF THE BOARD OF DIRECTORS AND EXECUTIVE DIRECTOR

In 2016 TCF implemented its activities in the municipalities of Tuzla, Zivinice, Srebrenik, Lukavac and Kalesija, with expanded activities in the area of all cities in Tuzla Canton within the cooperation with the new donor in the field of open education of children about responsible ownership of dogs.

All our support programs had a capacity-building component through informal education of target groups, provision of financial support to target groups through grants, involvement of citizens in decision-making through commissions, forums, advocacy projects and cross-sectoral working groups to resolve issues of public benefit.

TCF Youth Program in 2016 had an aim to support strengthening youth sector and youth organizations in Tuzla Canton, especially in five targeted municipalities (Kalesija, Lukavac, Srebrenik, Tuzla, and Zivinice). The important segment of this support was the establishment of the eight (8) new youth organizations what was especially important for Kalesija and Zivinice where youth organizations didn't exist, also TCF continued supporting development of the multifunctional Training House for Young People, Labyrinth in Tuzla, which has been successfully managed by the organization for children and young people "Smile for smile" for the second year.

Community development program was focused on supporting the development of the Active Communities in eighteen (18) local settlements in the Tuzla Canton, who joined newly established "The Network of Active Communities TC" successfully implementing a model of community organizing and are focused on creating better living conditions in their communities through partnership, cooperation and implementation of small projects for the benefit of the community.



Mirjana Marinković-Lepić

President of the Board of Directors

Within the program of open education, TCF continued its strategic partnerships with the Agora Center in Simin Han and the International Association "Interactive Open School" Tuzla, also direct cooperation with schools took a place through the allocation of grants for school projects in Tuzla, and the project of pupils education in primary schools about responsible dog ownership and systematic care for stray dogs.

During the year, there were significant activities within the Philanthropy development program, through the provision of services to local donors who have already established their own support funds for the community in which they live, or have decided to provide co-financing of our existing programs.

During the year, we made significant progress in increasing the visibility of TCF and civic sector in Tuzla Canton in general, through regular announcement on the website, and Facebook, not only our own activities, but also projects implemented by associations, organizations and groups of citizens supported through our funds.

In the hope that you will be pleased to read our Annual report 2016, we would like to take the opportunity to thank all associates, partners, and especially the donors on the indicated confidence and belief that we can strengthen the civil sector together, and thus contribute to the development of the community as a whole.



Jasna Jašarević

Executive Director



OUR VISION

Our vision is a vital and perspective community of citizens who build sustainable and safe future for all generations trough active participation and joint resources.

OUR MISION

Tuzla Community Foundation supports citizen participation in the democratic development of their community trough networking and partnership, inclusion and empowerment of young people, as well as supporting civic initiatives and projects for sustainable community development. Trough promotion of culture of giving and volunteerism, we pool donations and direct them into activities that improve living conditions in Tuzla Canton.

STRATEGY

PROGRAM OF SUPPORT TO CIVIC SECTOR DEVELOPMENT

TCF develop support programs to meet the needs of civic sector and active citizens. Empower civil leaders and active group of citizens, especially young people, through non-formal education, networking and financial support.

FOUNDATION DEVELOPMENT AND SUSTAINABILITY

Trough transparency and development of endowment fund in Tuzla region, TCF is committed to sustainability of the local foundation, as well as the legitimacy and visibility of the civic sector community service.

FINANCIAL SUPPORT AND FUNDS DEVELOPMENT

TCF affects on resolving community issues in Tuzla region by supporting organized civic groups to implement initiatives beneficial to them and the whole community. We develop partnerships with local donors through investment in programs and philanthropic funds for community development and civic sector.

PROMOTION OF PHILANTHROPY AND CIVIC SECTOR

In addition to the services to donors through development funds, we organize campaigns to promote a culture of giving in Tuzla region, positive stories about local philanthropists, activists and volunteers who invest their own resources in development of their communities and create a positive changes.

INDEPENDENT

TRUSTWORTHY

TRANSPARENT

RELIABLE

VALUES

INNOVATIVE

PROFESSIONAL

OPEN TO ALL

**102**

SUPPORTED PROJECTS

**287 911 BAM**

DISRIBUTED TO LOCAL COMMUNITIES

**65198**

POPULATION OF TUZLA CANTON BENEFITED FROM TCF PROGRAMMES

**3355**

VOLUNTEERS PARTICIPATED IN REALIZATION OF THE SUPPORTED PROJECTS

**4849**

PARTICIPANTS IN THE YOUTH PROGRAM

**53 216 BAM**

INVESTED IN PROJECTS FROM THE LOCAL SOURCES

2016

IN NUMBERS



PROGRAM BENEFICIARIES

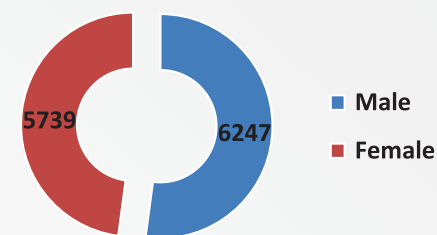
The direct beneficiaries of Tuzla Community Foundation are all those citizens who participated in the training, meetings, conferences, supported civic and youth projects and other activities of TCF. Direct beneficiaries of the program are included in the planning of annual activities through consultative meetings, civic committees, working groups, surveys, and direct research needs of the communities in which we operate. In various activities of TCF, 19,830 (**10,419 M; 9,411 F**) people participated, what is about 8,000 participants more than in 2015. In the table below we can track the number of beneficiaries by type of activity for 2016, while beneficiaries in different types of activities can be repeated:

No.	Type of Activities that TCF Organized in 2016.	Total	M	F
1	Capacity building through training and workshops	10709	5546	5163
2	Civic forums, public discussions, study visits	854	510	344
3	Youth and community conferences	294	128	166
4	Directly mobilized citizens through programs of financial support	3175	1789	1386
5	Promotion and development of philanthropy	1185	683	502
6	Participation in decision-making, research, working groups	1956	929	1027
7	Counselling and mentorship of organizations and groups	1692	851	841
	TOTAL PARTICIPANTS	19865	10436	9429

Indirect or final beneficiaries of TCF are all citizens living in the local communities in which TCF operates. All of them will benefit from co-financed projects and activities that are directly implemented through its programs. We estimate the number of indirect beneficiaries of TCF in 2016 was about 65,000.



Number of unique beneficiaries in 2016



Graph No. 1. Number of unique beneficiaries

FINANCIAL SUPPORT TO CIVIC INITIATIVES FOR BETTER LIVING CONDITIONS



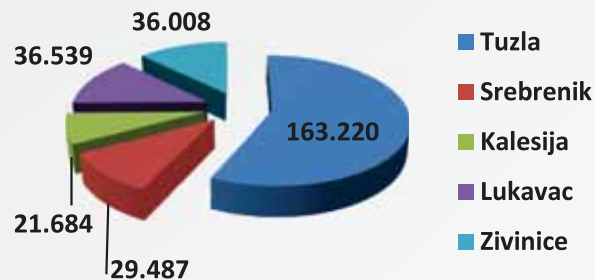
Projects that were supported are in the field of:

- Open Education and Life-Long Learning – 24 projects
- Environment Protection and Improvements of Public Spaces and Areas-23 projects
- Social Cohesion through Culture, Art and Social Events -19 projects
- Improvement of Work and Sustainability of OCDs - 14 projects
- Improvements of Communal Infrastructure-8 projects
- Healthy Life Style, Sport and Recreation - 6 projects
- Advocacy Projects and Support to Vulnerable Groups - 4 projects
- Safety -2 projects
- Empowering Entrepreneurship Spirit in the Community -1 project
- Solidarity - 1 project

Applications for support came mostly from the field of open education and lifelong learning (51), and the field of environmental protection and decoration of public spaces. This year there is an obvious significant support for the improvement of operation and sustainability of CSOs where with the TCF financial support have been founded 9 new organizations.

The decision making process was carried out as always to date - transparently, democratic, according to predetermined criteria. Decisions of supporting projects were brought by independent Commission of TCF's (9), the Board of the Foundation and the executive director. Last year, 114 people participated in the decision making process.

Graph No. 2. Investment by Cities (in BAM)



102
PROJECTS

287912 BAM
INVESTED

3355
VOLUNTEERS – ACTIVISTS PARTICIPATED

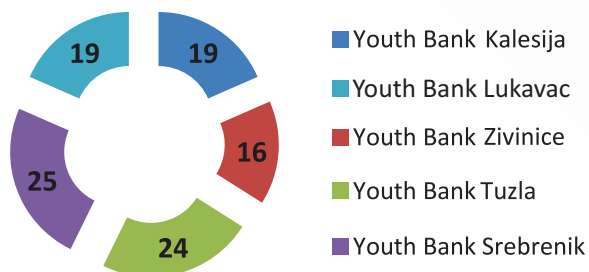
65000
PERSONS BENEFITED FROM THE PROGRAM

Find more about supported projects on: <http://www.fondacijatz.org/page/41/1057>

Youth are our better tomorrow, so we invest in youth today

TCF Youth Program in 2016 had an aim to support strengthening youth sector and youth organizations in Tuzla Canton, in five municipalities (Kalesija, Lukavac, Srebrenik, Tuzla, Zivinice). The important segment of this support was the establishment of the eight (8) new youth organizations what was especially important for Kalesija and Zivinice where youth organizations didn't exist. In the first call for proposals for youth project, TCF organized non-formal educational training for young people, in order to encourage them to decide to strengthen their informal groups and establish youth organizations. The establishment of youth organizations allows young people to increase the participation of young people in the community and make their needs visible by their local governments. This creates conditions for further development of the Youth sector and establishment of the Youth Councils that is not established in any of these five targeted towns. The formation of the Youth Councils would be important for establishment of the system of the youth care and consistent implementation of the Youth Law of Federation of Bosnia and Herzegovina. In addition to that, within it Youth Program, TCF was trusted by the Government of the City of Tuzla to coordinate and create the document of the Youth Strategy for the City of Tuzla, also, TCF launched started new partnership with IN Foundation from Banja Luka on prevention of gender-based violence among young people. TCF also continued supporting development of the organization for children and young people "Smile for smile" and development of the multifunctional Training House for Young People, Labyrinth.

Graph No 3. Youth Bank Boards



1.1. Youth Bank Program

Youth Bank program (YB) is implemented in 5 municipalities of Tuzla Canton (Tuzla, Lukavac, Zivinice, Kalesija and Srebrenik) in partnership with local authorities, and within the project "Strengthening Local Democracy" is co-financed by the BMZ and other TCF donors. The mandate of the Board of YB started in March 2016 when they held first introductory workshops which will last one year. YB Committees in 2016 actively involved 103 young people (52M, 51F). The average age of board members is 18 years.



Beneficiaries statements:

Selma Omerovic, beneficiary of the Youth Bank Program from Tuzla: *As far as I am concerned, until the end of ages, the Youth Bank will have words of praise, because it is the most beautiful experience I have ever experienced."*

Ajla Cajic, beneficiary of the Youth Bank program from Srebrenik: *"I only have words of praise for the Youth Bank. In addition to providing me with a lot of knowledge and the ability to learn new things, it also activated me in a social way. I met a lot of beautiful people and their aspects and made friends with those I did not know before. The Youth Bank left a great impression on me and a seal of respect, understanding and friendship. I thank everyone for the opportunity to be part of this wonderful story."*

Youth are our better tomorrow, so we invest in youth today

1.1.1. Trainings, Camps and Researches



Orientation Training "How to Make Decisions in the Youth Bank". The training was organized for the new members of the YB board in three terms: YB Kalesija and Zivnice on March 25th, YB Tuzla on April 1st, YB Lukavac and Srebrenik on April 8th. A total of 93 persons (45 M, 48 F) participated at the training.



Educative Summer Camp "Philanthropy and Fundraising" was realized in the camp "Colony" in Bosanska Otoka from 15th to 18th August, 2016 with a total of 52 young people (23 M and 29 F), members from all five boards.



Research on the Needs of Young People. From March to May 2016, members of the five Youth Banks have spent questioning with 901 young persons in 5 cities of Tuzla Canton. The results showed that the main problems of youth are: addiction to alcohol, drugs and cigarettes, stress and pressure due to unemployment, inadequate education with labour market needs.

36
MEETINGS

5
PROMOTIVE STREET ACTIONS

36
EDUCATIVE WORKSHOPS

1.1.2. Education of Young People through the Project of Prevention of Gender Based Violence

TCF has started a new partnership with the IN Foundation from Banja Luka through the project "Support for Young People who Experienced Gender-Based Violence in the Youthful Relationships". The project aims to create a safe environment for young people who have experienced any form of violence in a relationship, as well as creating conditions for structured support to young people with this problem. Target groups are young people aged 16-26 years who live in 10 settlements, mainly in rural areas Srebrenik, Kalesija, Tuzla, Zivnice and Lukavac. Within the project, TCF organized training for young people in the area of peer violence in youthful relationships in the period 30-31th August 2016. The two-day training was attended by a total of 35 young people (17M and 18F) who had the opportunity to learn about various aspects of peer violence in intimate youthful relationships and how to recognize it, and generally about the concept of peer counselling. The project has established a partnership with the NGO "Vive women" that has realized the activities of psycho-social counselling of young people.



Youth are our better tomorrow, so we invest in youth today

1.1.3. The Development of Organization for Children and Youth Smile for Smile Tuzla (abbreviated SFS) and the "Labirint"



In 2016, FTZ has continued to provide mentoring and financial support of the SFS. SFS was supported by World Vision organization, through the project "Strengthening youth committees in Sapna, Kalesija and Zvornik". Realization of the project "Dream Catcher" was continued, also supported by World Vision, which was implemented in Jegin Lug to September 2016. A new visual identity of the Organization for Children and Youth "Smile for Smile" was created and democratically elected. At the end of the year, the city of Tuzla has supported the project "Youth in Action" which implementation is planned to start in 2017 and will result in the establishment of the Youth Council of the City of Tuzla.



In addition to the basic intention of ceding the capacity of the house for the needs of guests in the Labyrinth, there has been also realized "Do it yourself-Uradi sam" project in which young people had the opportunity to experience social entrepreneurship through practical work on the project, which involved offering services in making badges and unique inscriptions on T-shirts.

28

VARIOUS ACTIVITIES FOR DIFFERENT GROUPS OF PEOPLE

612

PEOPLE USED SERVICES OF TRAINING HOUSE

24000 BAM

TOTAL INCOME ACHIEVED

1.1.4. Strengthening the Youth Sector through the Development of the Strategy for Youth of the City of Tuzla



City Administration of Tuzla hired Tuzla Community Foundation for the implementation of the strategy development for young people to be integrated into the existing Development Strategy for the City of Tuzla. In the same process Foundation, as part of the Reference Group, also took part in 2008, when the strategy was made, but because of the lack of political will, it was not adopted at the municipal council. In 2016, the City Administration initiated and funded again this process with regard to its obligations to them required by the Law on Youth FBiH. Strategy development process began with the research on the position of young people in the City, and covering 435 (193 M, 242 F) of respondents from all the local communities of the City of Tuzla. The survey was conducted by trained young interviewers, 34 (11 M and 23 F) from 6 youth associations and TCF. After receiving the results we started forming a team that will manage the Strategy for young people, and members of working groups on different areas. The leaders of the working groups are youth leaders of youth organizations and other organizations from Tuzla City: Adnan Mujkic, Diana Bakic, Admir Cavalic, Sabina Sinanovic Catibusic and Azra Gazibegovic. At the end of 2016, the workshop for strategic planning was held, where strategic directions, mission and vision of the young people of Tuzla City for the period 2017-2026 was specified.

Youth are our better tomorrow, so we invest in youth today

As part of this process on the day of 26th October 2016 there was an organized reception at the city's mayor for 14 young people, 8 representatives of youth organizations that are on the register of youth organizations in the city of Tuzla. Representatives of youth organizations presented the results of their work and very representative talked about their successes in working with young people. The mayor promised more frequent meetings and discussions with representatives of youth organizations.

1.1.6. Youth Conference and Youth Forums



In the framework of Program for young people, a conference was held under the title "12 Years of the Opportunities for Young People" by which Tuzla Community Foundation celebrated the existence of youth banks. The conference was held on Sep 12, 2016 in Tuzla National Theatre, the program was of a motivational character within which members of youth banks were presented through motivational speeches in the period from 2004 until now. The main message of the conference was that the program of the Youth Bank will be directed towards strengthening youth organizations, youth sector and youth leaders.



FONDACIJA
TUZLANSKE
ZAJEDNICE
Daružite zajednici, darovali ste sebi!

In 2016, in the framework of the project "Support for young people with the experience of gender based violence in the juvenescent relationships" were organized 4 youth forums or "Chat Rooms" in Tuzla, Srebrenik, Zivinice and Lukavac attended by 103 (52 M, 51 F) young persons. Chat rooms are led by peer counselors supported by the project coordinator, Mirza Catibusic and social pedagogues from NGO "Vive Women", Daniela Kaloci.

1.1.5. Cooperations and Capacity Building of Staff and Volunteers



Training for members of the Board of Youth Bank Divac Fund in Zrenjanin, in the period from Sep 7th to Sep 9th 2016, 8 TCF representatives participated.



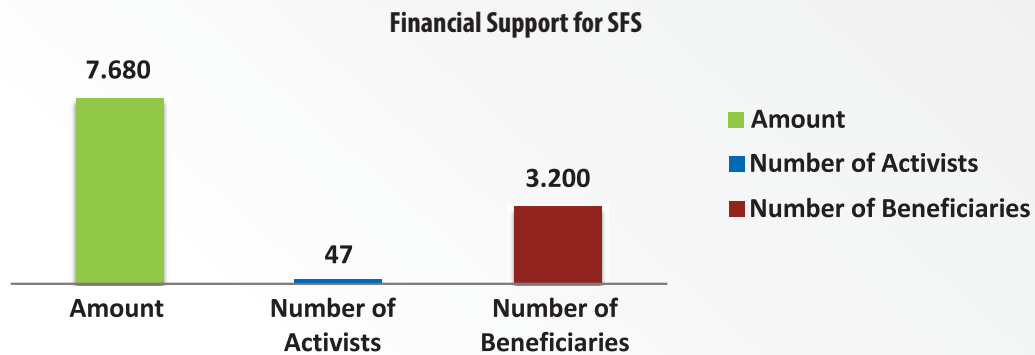
Exchange of Experiences with the Foundation "Ana and Vlade Divac" from Serbia, from 26th to 27th of May in Vrnjaska Banja. 2 TCF representatives participated.

Promoting Activism and Entrepreneurship among Young People. TCF has been invited by the Ministry of Development and Entrepreneurship of Tuzla Canton to participate in the Global Entrepreneurship week during which workshop was held in cooperation with partner company Lafat Commerce about youth activism and entrepreneurship. Workshop participants were 65 students from the Electrical Engineering school and the School of Economics. This was an opportunity to present good practices of cooperation between the civil, business and government sectors.

1.2. Financial Support under the Youth Program

Projects were supported in the following areas:

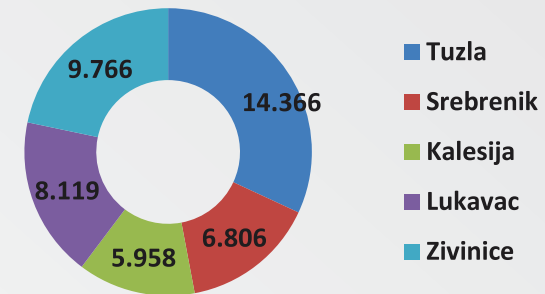
- Improvement of the Sustainability of Civil Society
- Open Education and Lifelong Learning
- Environment and Interior Public Spaces
- Utility
- Social Cohesion through Culture, Art and Event



Graph No 4. Financial Support for SFS (in BAM)

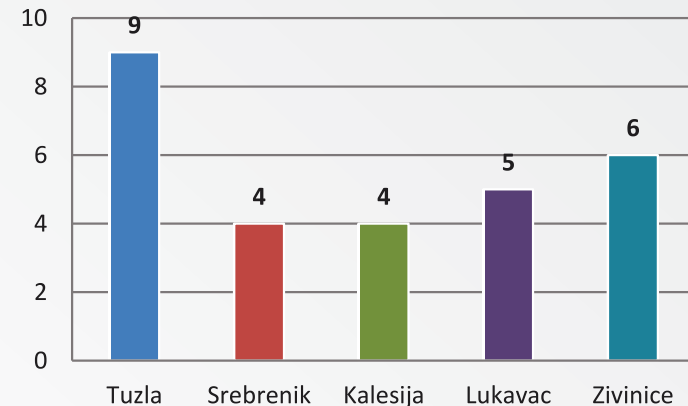


Youth Bank - Financial Support (in BAM)



Graph No 5. Youth Bank – Financial Support (in BAM)

Youth Bank - Number of Supported Projects



Graph No 6. Number of Supported Projects

2. COMMUNITY DEVELOPMENT PROGRAM

Active, awakened citizen is the base for the community development and sustainability

Community development program was focused on supporting the development of the Active Communities in **nine (9)** local settlements in the City of Tuzla (Par Selo, Mramor, Gornja Lipnica, Simin Han, Gornja Tuzla, Solina, Dobrnja, Grabovica, Kiseljak), and in **two (2)** settlements in Lukavac (LC Prokosovici and LC Bikodze), in **three (3)** settlements in Zivinice (LC Gornje Zivnice, LC Serici, and LC Priluk), **three (3)** settlements in Srebrenik (LC Seona, LC Tinja and LC Lisovici) and Kalesija (LC Donje Vukovije and Hrasno). All targeted settlements are rural and semi-urban communities that are at risk in terms of neglectness by being away from the centres and their residents have fewer opportunities for personal and social growth and development. All active communities implement a model of community organizing and community education and are focused on creating better living conditions for all residents in their communities, especially for the socially excluded population groups, such as young people, women, the elderly, the unemployed and Roma people.

During 2016, a great number of activities were aimed at strengthening the capacities of community leaders to organize better for the action and thus improve their lives and status in their communities. Through the program we continued to support newly established volunteer CDO "The Network of Active Communities" for which we provided an office space in 2016 through agreement with City of Tuzla for the period of 5 years free of rent. This space will be used to start development of the unique Centre for development of democracy and active citizenship together with this network of active citizens. The space adaptation will be completed in January 2017 and final moving of the coordinator of the Network of Active Communities is expected in February 2017.

106

MEETINGS

1450

CITIZENS PARTICIPATED THE MEETINGS

THEREFROM

478

YOUTH

2353

TOTAL PARTICIPANTS
IN EDUCATION

2.1. Education of Active Citizens through the Program of Active Communities

In 2016, within the Program of Active Communities, that was implemented in 18 neighbourhoods, TCF organized non-formal education with 427 (294M, 133W) unique adult participants and 2177 repeating adult participants in different capacity building training courses, thematic workshops, as well as counselling sessions. Participants are mainly members of the Local Community Development Groups (LCDG) but also members of CSOs and Local authority offices as well as individuals from 18 targeted neighbourhoods.



Active, awakened citizen is the base for the community development and sustainability

2.2. Involvement of Citizens, Forums, Conferences, Research, Advocacy and Collaboration within Sectors

TCF has included citizens in the development of its programs and activities, through commissions for decision making, advisory bodies and working groups. TCF also organized two conferences with citizens and young people (in January and December 2016), and several thematic forums with young people in the context of the Program for young, as well as with the adult participants in the Program of active communities and project research on the quality of life "Vital signs of Tuzla Canton". In addition, study visits have been organized on networking activities with similar organizations, foundations, and partners. Beside activities related to the publication and promotion of research on the quality of life "Vital signs TC" 2015/2016, TCF introduced two special support programs. One program refers to supporting primary schools in 5 Tuzla Canton cities, securing sterilizers (UV filters) for drinking water, and other special support program refers to continuation and expansion of activities related to the problem of stray dogs.

2.2.1. Citizens' Conference

Within the Program of active communities, 7th Civic Conference was held under the title "What does Active Communities Mean to Us" on Jan 29th, 2016 in the amphitheater of the Catholic School Centre in Tuzla in the period from 2 PM to 5 PM. A total of 151 people participated (78 M 73 F) including 18 community representatives, 3 local government representatives, 5 representatives from the Board of youth banks and two partner organizations. The conference was a unique event of festive character in which was evaluated the successes of the previous year and set up the goals and challenges for the following. In addition to opening speeches of representatives of TCF and NAC, active involvement in the presentation of the conference was taken by the representatives of LCDG as well as representatives of local authorities. The finale of the conference was dedicated to the presentation of the initiative "Tree for Angelina" in memory of the anniversary of the deceased colleague Angelina Hodzic by symbolic planting of trees in our active communities. One of the results of the conference was to create a common vision for the development of NAC, and the participants had the opportunity to jointly create a short message that will be placed in a time capsule and be opened in two years at a conference in early 2018.

151

CITIZENS' CONFERENCE PARTICIPANTS

140

PERSONS INCLUDED IN DECISION MAKING PROCESS

6

TRAININGS

19

FINANCIAL SUPPORT DECISION



Active, awakened citizen is the base for the community development and sustainability

2.2.2. Civic forums



During 2016, in collaboration with municipal administrations, as well as the activists from the Network of active community, the team of research project "Vital signs" TC 2015/2016 (Melika Mulaosmanovic and Jasna Jasarevic) held a 6 civic forums in 5 municipalities of TC on the topic of quality of life in a few selected areas of life covered by the survey. All civil forums have started with brief presentations of research results, as to

set up topics for discussion. Citizens spoke about their visions of what a "healthy" and "vital" community is, what works well in their communities, and finally give recommendations on what can be improved in their communities within those areas that have been discussed. The total included 173 participants (110 M, 63 F), of which 93 (45 M, 48 F) were Youth Bank program participants and 80 persons from local groups for community development. Summaries of all forums are given in the web site www.vitalniznaci.ba

2.2.3. Study Visits, Exchange of Experience and Networking



Study Visit for the Organizers of the Community CA Sara Srebrenica. Within the project "Strengthening Local Democracy", Nov 18, 2016, TCF has organized a study visit for CA Sara Srebrenica with a total of 34 (12 M, 22 F) activists involved in the Program of active communities and Local community development group.

Study Visit for the Organizers of the Community Organization "Citizens' Initiative" in Zwolen in Slovakia. Once again in the framework of the project "Strengthening Local Democracy", in the period from Oct 21 to Oct 23, 2016, there was an organized study visit to organizations in Zwolen in Slovakia, with which we cooperate in the framework of the European Network for Community Organization (ECON). Out of 19 participants, 5 representatives were from the TCF team, the 12 participants were representatives of local groups for community development, and 2 were representatives of the program of Youth Bank.



18

ACTIVE COMMUNITIES –
MEMBER OF NETWORK
OF ACTIVE COMMUNITY

201

MEETINGS

40

PROJECTS

98733 BAM

INVESTED

2037

CITIZENS PARTICIPATED

1740

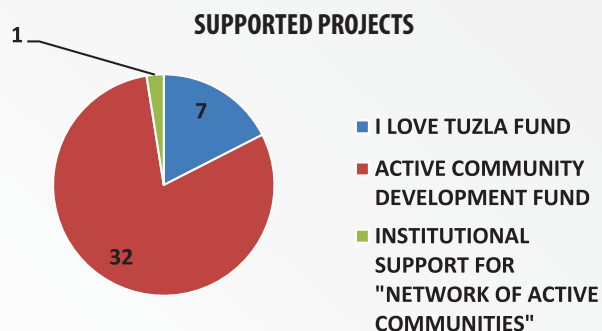
VOLUNTEERS – ACTIVISTS
PARTICIPATED

24940

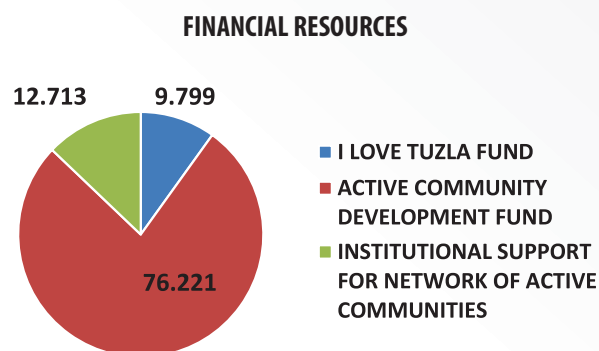
PERSONS BENEFITED FROM
THE PROGRAM

2.3. Financial Support within the Program of Community Development

Graph No 7. Supported Projects



Graph No 8. Allocated Financial Resources (in BAM)



December 2016 - In pursuit of positive stories created by ordinary people on daily basis, the road brought us to Dobrnja - one of the forty local communities in the City of Tuzla. It's small community, but rich in great activists who are ready to help at any moment.

"In the last two years, we have done a lot of things thanks to the trust and support of the Foundation, which recognized the importance of investing in this part of Tuzla. Although life in Dobrnja is modest, the locals very fondly allocate funds and donate to their community. Coin on coin. Just because they see the progress. They see that we manage their money in a conscientious and responsible manner, just like the money from various funds we have applied to so far, "- proudly points out the representative of this local community, Hazrudin Kistic, adding that the trust lies in the beauty of civil activism. "We are proud because we leave a change behind us we contributed together. The Canici reading room is one of those changes in which we are eagerly waiting to celebrate all previous and future successes. All the inhabitants of Dobrnja."

The project of renovating the reading room in Canici, signed by the Local Development Group Dobrnja and the local community of the same name, best demonstrated the love of the local population towards the place they live in.

"If you think it's easy, it's not. But it's nice to work for a community that is very capable of showing gratitude, absolutely it is!" - says Mirsada Barakovic, one of the teachers of the Dobrnja district school. "When you know that in some of your ideas you have the support of Bingo company, then the support of the Tuzla Community Foundation, and support from the population as well as the city authorities - it is beauty to dream and create" - concludes Ms. Mirsada.

Since ages, Dobrnjani know what peace, love and coexistence mean, and they often apply it in their lives and relationships with each other.

The knowledge is power

Within the program of open education, TCF, as one of the founders of the Agora Centre, has continued to support this unique centre for open education and lifelong learning, not only through the work of its Assembly but also financially. We also put efforts to maintain good contacts with long-term partners from Sweden of the Agora, and to give suggestions and sometimes open doors for new partnerships. Thanks to their good leadership and volunteer efforts, Agora has become a fully independent organization, which is recognized also by other donors and partners as well as the whole community. More about Agora Centre: <http://agoracentar.org/>

**An example of positive practice, Agora Center**

Open Doors Days is a special project that has been implemented within Agora Center for many years, with the aim of promoting a social center as a place where all citizens can participate in the development of cultural, educational and social activities in the local community. In addition, event activities provide an opportunity for all citizens to visit the center, inform about its work, engage in some of the existing activities, but also initiate new ones.

Throughout the years, the event has grown into a traditional cultural event in Simin Han, which offers the opportunity to promote the work of local people who are professionally or amateurishly engaged in cultural and creative work and the promotion of social centers as places available to all citizens who want to engage in the development of cultural contents.

The event takes place in November, and during the seven days, there are activities and workshops for all ages in the field of civic education and lifelong learning, visual arts, film and music, literature, as well as special contents that are agreed upon with the user groups in the center.

Every year the event brings together more than 10 partners, 30 volunteers from the community and about 500 citizens visit the manifestation, visitors also participate in activities such as art exhibitions, painting workshops, costume party for children, projection of screened literary works, socializing with a writer, socializing with an actor, photo workshops etc.

3. OPEN EDUCATION PROGRAM

The partnership and institutional support for the development of the International Association "Interactive Open schools" has continued in particular by connecting community development with the schools' development in the active communities were TCF works. The best examples of joint work are the primary schools in Prokosovici and Serici, which have been included for several years in MIOS network and are actively working to democratize and open schools towards community. More about MIOS: <http://ioskole.net/>

**An example of positive practice**

On the occasion of marking the World Day of Victims in Traffic, The Mixed Middle Traffic School of Tuzla, as part of the project "A day of being nice in traffic", realized the activity of recording of conscientious and unconscientious drivers in the narrow part of town Tuzla. The council of students of the Traffic School and 13 primary schools from the Tuzla area, drew attention of the participants in traffic with banners on the importance of traffic culture. The aim of the project is to create a general picture of the situation in the field and to focus on the day of remembrance of victims in traffic. The general goal is to increase the safety of the participants in traffic.

After analyzing the situation in the field, the results were forwarded to the relevant departments in order to have access to the most critical points.



Two Small Free Libraries Opened in Tuzla: A Book for a Book!

A small free library project, which has been worked on for months by students and teachers of the Catholic School Center "Sv. Franjo" in Tuzla. All of them were engaged - from the teacher Ivana Pejic, who was the creator of this idea, right up to the professor of art Boris Pejic. The professor of art, with his participants in the art section, thought of and designed the look of a house where books are located. Professor Pejic said, "This small library has an original design and futuristic look," in which, it is sure that after many positive comments they succeeded.

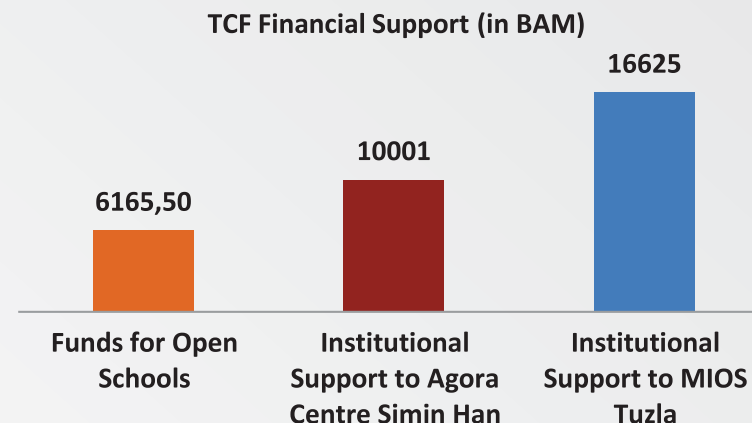
Tuzla modeled after global metropolises

The whole project, which relies on the idea of the world movement "Little Free Library" for the free exchange of books, was supported by the Tuzla Community Foundation. The whole concept of "Small Free Library" works according to the principle of "book for a book": you take one, you give one, which is an ideal way of promoting reading among people.

Although such small libraries around the world are frequent, students from the Catholic School Center "Sv. Franjo" Tuzla hope that this idea will soon spread throughout our country as well. For now, in Tuzla there are two small free libraries that are accessible to all passers-by, fellow citizens, tourists, in the school complex of the Catholic School Center "Sv. Franjo", as well as within the complex of Pannonian Lakes "Pannonica" Tuzla.

3.1. Financial Support within the Program of Open Education

Graph No 9. Amount of Financial Support within the Program of Open Education



10
PROJECTS

32791 BAM
INVESTED

386
VOLUNTEERS-
ACTIVISTS PARTICIPATED

13292
PERSONS BENEFITED
FROM THE PROGRAM

4. SPECIAL INITIATIVES AND VITAL PROJECTS

A community that is ready to respond to problems and vital needs is an organized community

4.1. Research on Quality of Life "Vital Signs 2015/2016"



Research on the quality of life 2015/2016 was finalized in June 2016. In December last year, Expert Group was formed with 38 participants from 25 institutions. 13 experts were involved in the revision of the 209 indicators to measure quality of life in 12 areas of research. Memorandums of Cooperation were signed by 4 of municipal administrations (Srebrenik, Kalesija, Lukavac and Zivinice) and 12 institutions and organizations. An agreement of Cooperation with the city of Tuzla was also signed. Project Coordinator, Melika Mulaosmanovic, worked on the collection of data, while the telephone survey was conducted with 529 citizens with the support of 10 TCF volunteers. All collected data was analyzed by the engaged statisticians, Mladen Mijatovic. Within this project were organized six Civic forums which were attended by 173 citizens. The final meeting of the Group of Experts was

held in June 2016 when the draft report was discussed and given for further comments and improvements. After the group members made suggestions for improvements and insertion of some positive stories and projects in the community and the institutions involved, the final version of the report was adopted in August 2016. (more on: www.vitalniznaci.ba) It was published and printed in October 2016, and presented through a set of five TV shows produced by RTV TK. The first three shows have included topics such as the role of civil society in community development, promotion of education and lifelong learning, and successful models of youth empowerment and were broadcasted in live shows on RTVTK in the TV show "Putokaz" in November and December 2016. The filmed shows are uploaded on TCF Youtube channel. The other two shows will be broadcasted in January 2017. The topics are entrepreneurship and the environment.

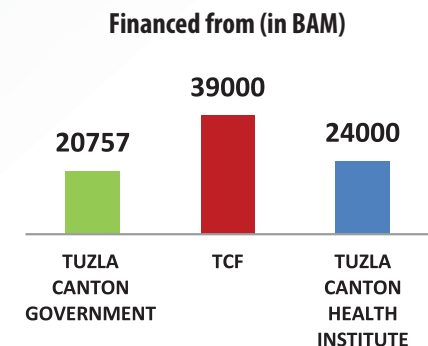
4.2. Project of Installation of UV Filters for Water Disinfection in the School of Tuzla Canton



Thanks to the funds that TCF had in the Flood Relief Program, in March 2016, we established cooperation with Institute for Public Health of Tuzla Canton to check hygiene status of drinking water in 54 mostly rural schools in 5 cities of Tuzla Canton which are not connected to the central water pipe system. After the analyses are finished it is evidenced that the bacteriological status of drinking water in 44 school objects is not satisfactory. These schools will get UV filters installed in the period of January to March 2017.

44
SCHOOLS

6687
PUPILS WILL GET
DISINFECTED AND BACTERIOLOGICALLY
SAFE DRINKING WATER



Graph No 10. Project of Installation of UV Filters Finance Support

A community that is ready to respond to problems and vital needs is an organized community

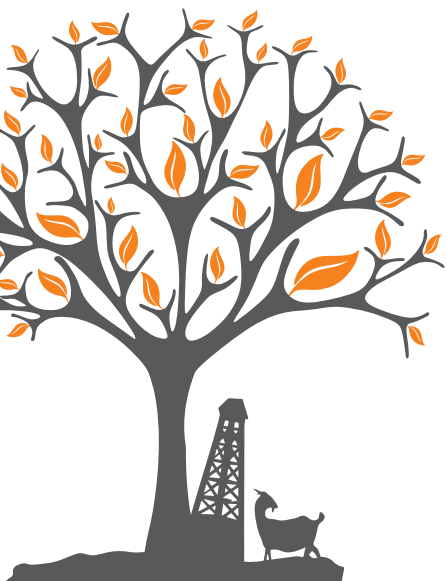
4.3. Project of Development of Kiseljak Community with Special Focus on Integration of Roma People



Kiseljak is one of the active communities involved in the program of active communities. In this community there are a significant number of Roma people who are not involved in community development and living in difficult conditions of poverty. TCF had decided to intensify work in this community, with regard to the inclusion of Roma which could not have happened without the additional activities of the activists involved in LCDG Kiseljak. TCF has received the support of international donors (GFCF and Freudenberg Foundation) for additional engagement and work in Kiseljak, which would result in better integration of Roma in community development. In the first quarter additional analysis of the situation has been organized in the Kiseljak community, with a special focus on the situation in Roma communities in Kiseljak. Based on the data obtained, the analysis of the community was created, followed by 13 meetings and workshops with citizens of Kiseljak, including young people and Roma. These activities involved 256 citizens who according to the SWOT analysis, proposed activities in the Kiseljak community through a three-year action plan of the development of local community 2016-2019 backed by the LCDG. In this Action Plan are proposed projects which would improve status of the neglected infrastructures and polluted environment, help the school to work with a large number of Roma students who are frequently absent from school, as well as improve social cohesion by building a community center that will open the activities for vulnerable groups of people in Kiseljak, such as youth, women and Roma. This plan proposes the opening of opportunities for non-formal education in the field of entrepreneurship and running a small business, especially for women, young people and Roma.

4.4. Advocacy Project for Solving the Problem of Stray Dogs

Project of advocacy for solving the problem of stray dogs in the city of Tuzla in 2016 got a new dimension. Having created the program which would control dog population in the city of Tuzla and established a public register of owned dogs in the framework of the Veterinary Station Tuzla, TCF addressed to Dogs Trust Foundation to support this program initiating the project of free sterilization of dogs. After a year of negotiations with Dogs Trust Foundation it is agreed to extend the initiative to the whole Tuzla Canton, and to start a partnership within the project of education of pupils in primary schools on TC area, taking into account the approach and methods that this foundation for dogs has been developing for 120 years in the UK. Find more on: <http://www.dogstrust.ba/>. TCF started new partnership with Dogs Trust Foundation to implement the project called „Through Education to Efficient Management of Dog Population in Tuzla Canton“, which will be the basis for further cooperation in the field of organizing free sterilization of dogs in Tuzla Canton area.



5. PHILANTHROPY DEVELOPMENT PROGRAM

Giving from the Heart



During the year, there were significant activities within the Philanthropy development program, which are related to the promotion and development of a culture of giving and providing services to local donors whom we approached with the intention to provide co-financing of our programs and projects from local sources.

Within all programs and at the level of the whole organization, the networking and partnerships is continued with similar organizations in the world in the field of philanthropy, community organizing and youth empowerment through study visits, conferences and

similar activities organized by other organizations that have sent an invitation for participation to TCF staff and volunteers. The goal of these activities is strengthening the capacities of TCF staff and volunteers, but also the presentation of our work.

Internal, TCF has worked and on promotion of it's own activities, as well as civic organizations and groups projects, supported trough our programs. Promotion was done through website, Facebook and web portals.

428
INDIVIDUALS

39
PARTNERS

53
BUSINESSES

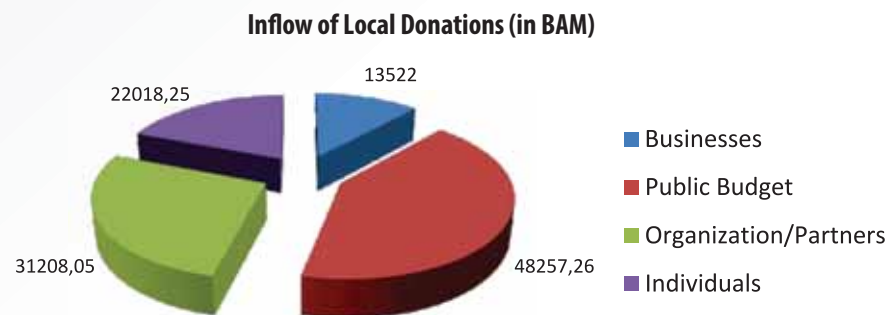
6
AUTHORITIES

5.1. Cooperation with Local Donors



TCF has functional platform for on-line donations that was used throughout 2016 for raising funds from donors abroad. Additionally, TCF has made 4 donation boxes which are positioned in large Bingo centres in Tuzla, Zivinice and Srebrenik. Also in July 2016 TCF opened the SMS donation telephone number which was used within the fundraising campaign "1 BAM for the Community".

Through fundraising campaigns, partnersip agreements and general donations, we collected 115,000.00 BAM from local sources. TCF sustained partnership with private Fund Dokanj and Vitalis, while Fund for Home for Children without Parents and Eko fund Srebrenik where mostly passive the whole year. TCF hold initial meetings with citizens groups who expressed willingness to talk about possibility to estalblsh community funds in Canici, Solina, Gornja Tuzla and Kiseljak. In graph below is the type of local donors who donated to TCF.



Graph No 11. Type of Donors

5.2. Public Campaigns for the Development of Local Philanthropy

TCF has organized FR campaigns which were always combined with promotion events and media live broadcasts in order to promote philanthropy and activities of the civic sector that we cooperated with during the year. Closing days of these campaigns are prepared in the way that we gather beneficiaries of the programs and local philanthropists and talk about their motivations and reasons for investing their time and funds into community development. We had 3 such events at the closing of each fundraising campaign.

“Tree for Angelina” Campaign for Memorial fund

Campaign started already in February. The goal was to collect funds to invest in purchase of trees that will be planted in memory of our colleague Angelina Hodzic who passed away in April 2015. We collected 4,751.00 BAM from 105 (60F, 45M) individuals. We have purchased 200 trees which were planted in 24 neighbourhoods in 5 cities were TCF works and 5 benches which were positioned in popular walking area in Tuzla to build a sort of a memorial park for our friend and colleague. 300 activists participated in planting trees including Angelina's colleagues, TCF beneficiaries, friends and family members.



“Be a Hero of Your Community” Campaign for Youth Fund

Main goal of this campaign was to increase support for youth projects that are coming from local sources, particularly individuals and businesses that will be matched to the funds secured from international donors and government. The activities of the campaign started in March when we first contacted businesses who participated in the same campaign in the last two years. At the end of the campaign in June 2016 we have succeeded to fundraise 9,814.00 BAM. Funds are coming mainly from 15 business sponsors and 76 individuals as donors of concrete youth project. After completion of the campaign, TCF distributed 22,017.00 BAM to support 15 youth project that have aim to strengthen youth organizations and youth sector in general.



“1 BAM for the Community” Campaign for Endowment Building

Campaign started in the second half of 2016. Main activities of the campaign were: recording of the short video about the campaign, kick-off event with releasing of 1000 balloons from several locations in the City of Tuzla, press releases and media live presentations of TCF work, printing of small stickers with the value of 1 BAM that were “sold” by team members and volunteers.

5.3. Networking in the Field of Civil Sector and Philanthropy

TCF is connected to other CFs and other foundations and partners in Europe through direct contacts (CFs in Croatia and Serbia, CF Banska Bistrica) and also through the networking events and study trips that were organized by European Community Foundation Initiative, Global Fund for Community Foundations or other donor events and forums. In 2016, TCF had several opportunities for exchange with the colleagues from civil and philanthropic sector.



June 2016, "INSPIRE Conference: Philanthropy for Social Change Conference" in Bucharest, Romania



November 2016, Meeting for the establishment of a network of "community" foundations in the Western Balkans, Zrenjanin, Serbia



November 2016, ECFI meeting, Berlin, Germany



December 2016, Global Summit on Philanthropy in Johannesburg, South Africa



OPC Networking meetings, Bijeljina and Mostar, B&H



November 2016, Volk High School in Vesteras, Sweden. Presentation of the project, and motivation of students and school management.



Visiting Foundations: Trag Foundation and Ana and Vlade Divac Foundation, TCF Team, February 2016., Belgrade, Serbia.

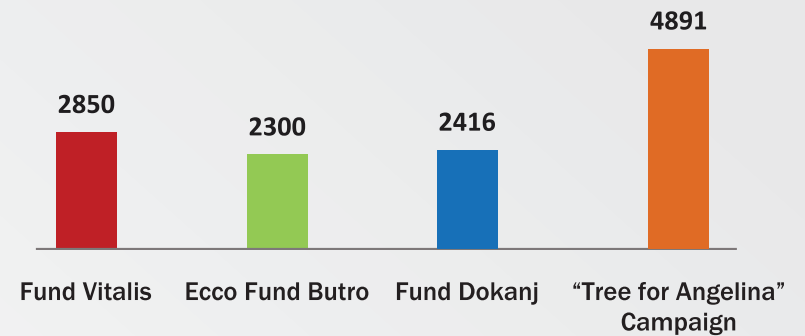
5.4. Financial Support through Special Programs and Projects



Special programs of support include support delivered through private funds or vital projects that were started by TCF alone or in cooperation with its partners to respond to community needs.

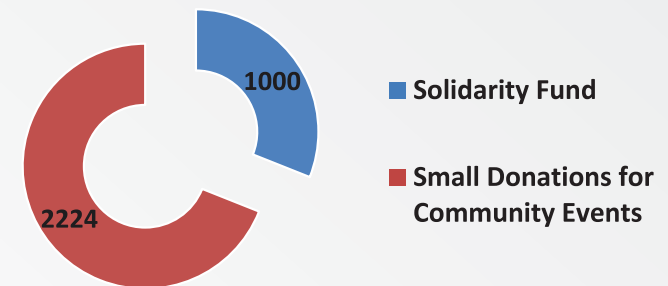
In this year, TCF continued to distribute financial support through three private funds. From Vitalis Fund, two scholarships were delivered to youth sport talents in Tuzla, and from “Eko Fund”, one grant was delivered for implementation of the ecology project in the village of Lisovici in Srebrenik, from Community Fund “Dokanj”, one grant was delivered for the project of reconstruction of community centre.

PHILANTROPIC AND COMMUNITY FUNDS
Amount (in BAM)



Graph No 12. Philanthropic and Community Funds

FUNDS AND SMALL DONATIONS
Amount (in BAM)



Graph No 13. Funds and Small Donations

By joining the resources we can make our community a better place for all of us

6.1. Income Statement 2016

I	REVENUE	2014/BAM	2015/BAM	2016/BAM
1.1.	Donors			
1.1.1.	Freudenberg Foundation, Germany	66.705	73.371	93.703
1.1.2.	German Ministry BMZ through Freudenberg Foundation, Germany	200.819	312.841	189.953
1.1.3.	C.S.Mott Foundation, USA	66.068	91.258	125.917
1.1.4.	Global Fund for Community Foundations	24.470	18.145	27.346
1.1.5.	Balkan Trust for Democracy, Serbia	21.482	34.086	600
1.1.6.	The International Olof PalmeCenter, Sweden	135.015	94.824	84.870
1.1.7.	IN Foundation/JEV	2.107	5.805	10.889
1.1.8.	Rotary Foundation/Dogs Trust	491.236	0	57.756
1.2.	Other donors and partners			
1.2.1.	Partners support for programmes/WORLD V/Narko NE/SHL//KULT/KSG	20.858	8.934	1.527
1.2.2.	Refunds for education and study visits, Tacso, GFCF, YEPP, CNF	4.508	7.407	3.698
1.2.3.	Municipal and Cantonal Budgets	23.549	16.080	19.032
1.2.4.	Donations from businesses and individuals 2016	28.334	21.535	64.171
1.3.	Other income			
1.3.1.	Depreciation	12.088	13.779	21.693
1.3.2.	Income from program services /IFC	42.876	11.532	18.772
1.3.3.	Interests and other income	1.271	5.317	3
	TOTAL REVENUE	1.141.386	714.914	719.930
II	EXPENSES	2014/BAM	2015/BAM	2016/BAM
2.1.	STAFF			
2.1.1.	Net salaries	77.415	82.838	92.622
2.1.2.	Benefits and taxes on salaries	55.726	60.589	67.565
2.1.3.	Salary allowances (food and transportation)	42.140	44.577	38.987
	Total Staff	175.281	188.004	199.174
2.2.	TRANSPORT			
2.2.1.	Transport, car maintenance and purchase	12.265	13.987	8.498
	Total transport	12.265	13.987	8.498
2.3.	EQUIPMENT			
2.3.1.	Equipment with depreciation	8.887	10.944	8.791
	Total Equipment	8.887	10.944	8.791
2.4.	OFFICE EXPENSES			
2.4.1.	Consumables	2.978	3.502	2.929
2.4.2.	Rental of premises	0	0	1.980
2.4.3.	Utilities	4.587	5.490	5.400
2.4.4.	Communication	3.126	2.645	2.753
2.4.5.	Representation/Meeting expenses	618	593	424
2.4.6.	Bank charges, taxes, postal costs	4.746	5.546	4.276

	Total Office Expenses	16.055	17.776	17.762
2.5.	DIRECT PROGRAM EXPENSES AND SERVICES			
2.5.1.	Design of print materials for training	9.250	5.745	9.640
2.5.2.	Accounting and Audit	20.195	10.623	6.638
2.5.3.	Advertisement and notary expenses	560	560	429
2.5.4.	Contractors	27.626	26.803	24.517
2.5.5.	Materials for seminars/training/workshops/meetings	12.919	38.063	42.088
2.5.6.	Visibility/advertisements/promotion material	7.017	7.054	9.506
	Total Direct Program Expenses and Services	77.567	88.848	92.818
2.6.	PROGRAMS OF SUPPORT TO CIVIL SOCIETY DEVELOPMENT			
	Institutional support			
2.6.1.	Partner organization/Open and Adult Education/Agora centre	10.147	10.800	10.001
2.6.2.	Partner organization Smile for Smile/Youth leadership/Smile for Smile	6.800	8.137	9.680
2.6.3.	Partner organization/Community Schools Development/MIOS	11.109	8.919	33.420
2.6.4.	Fund for development of the Network of Active Communities	0	2.616	14.252
	Thematic grants			
2.6.5.	German Ministry Project: Support youth initiatives in TK	7.848	11.278	45.014
2.6.6.	Support for citizens initiatives through I Love Tuzla Fund	15.575	18.453	11.787
2.6.7.	Support to open schools in Tuzla	5.898	6.781	6.163
2.6.8.	German Ministry Project: Support active communities in TK	82.276	78.570	81.234
2.6.9.	The program of rehabilitation of flood damage 2014/2015	130.310	167.864	
	Donor funds for vital projects			
2.6.10.	"My own boss/chef"/„Stray Dogs Care in the City of Tuzla“	8.991	13.106	15.556
2.6.11.	Rotary Foundation/Fight Youth Poverty/BTD and other	487.571	32.884	123.071
	Philanthropic Funds			
2.6.12.	Scholarship Fund Vitalis /Fund Dokanj and Other community funds	4.585	3.332	12.607
	Other Funds and support			
2.6.13.	Project From Open School to Open Society - Kalesija, World Vision	14.862	0	0
	Total Programs of Support for Civil Society Development	823.406	370.017	377.033
2.7.	OTHER EXPENSES			
2.7.1.	Networking/Study visits abroad/capacity building for staff and volunteers	9.392	15.609	11.409
2.7.2.	Annual reserved funds up to 3%	16.833	8.179	4.442
	Total other expenses	26.225	23.788	15.851
	TOTAL EXPENSES	1.139.686	713.364	719.927
	BALANCE	1.700	1.550	3

6.2. Independent Auditor's Report 2016

2. INDEPENDENT AUDITOR'S OPINION

Introduction

We have audited the accompanying Balance Sheet and Loss and Profit Account of the Tuzla Community Foundation, Tuzla, Pozorišna 13, as of December 31, 2016.

Management Responsibility for financial statements

Management of the Foundation is responsible for the preparation and fair presentation of these financial statements in accordance with International Financial Reporting Standards. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement and that the result of fraud or error, selecting and applying appropriate accounting policies and accounting estimates that are appropriate in the circumstances.

Auditor responsibility

Our responsibility is to express an opinion on these financial statements based on our audit . We conducted our audit in accordance with International Standards on Auditing as prescribed by the International Federation of Accountants. Those standards require that we comply with ethical requirements of the profession , and to perform the audit in such a way as to obtain reasonable assurance about whether the financial statements are free of material misstatement .

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether caused by error or a fraud. The risk assessment considers internal control relevant to the preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate to the circumstances , but not for the purpose of expressing an opinion on the effectiveness of internal controls .

Opinion

In our opinion, based on the audit performed, the above financial statements give a true and fair view, in all material respects, of the financial position of the Tuzla Community Foundation, Tuzla as of December 31. 2016, and of its financial performance for 2016, are in accordance with the generally accepted accounting standards.

Sarajevo, March 27th 2017

NGO and Business Audit, d.o.o. Sarajevo

Licensed Auditor
Ismeta Ćardaković
Ismeta Ćardaković, B.Sc. Oec
License No. 3090185103



Director
Sejla Jakupović
Sejla Jakupović, B.Sc. Oec



*We thank all our donors, partners and networks***INTERNATIONAL DONORS AND PARTNERS IN 2016**

Freudenberg Foundation, Weinheim, Germany www.freudenbergstiftung.de
 German Federal Ministry for Economic Cooperation and Development (BMZ), www.bmz.de
 The Olof Palme International Center, Stockholm, Sweden www.palmecenter.org
 Charles Stewart Mott Foundation, Flint, Michigan, USA www.mott.org
 DogsTrust Foundation, United Kingdom <https://www.dogstrust.org.uk/>
 Blakan Trust for Democracy, Belgrade, Serbia, www.gmfus.org/balkantrust
 Global Fund for Community Foundations, Johannesburg, South Africa www.globalfundcommunityfoundations.org

DOMESTIC DONORS AND PARTNERS IN 2016.

IN Foundation, Foundation for improvement of social inclusion of children and youth in B&H, Banja Luka
<http://www.infondacija.org/en/>
 Tuzla City www.tuzla.ba
 Kalesija Municipality www.kalesija.ba
 Lukavac Municipality www.lukavac.ba
 Srebrenik Municipality www.srebrenik.ba
 Zivinice Municipality www.opcinazivinice.org
 Government of Tuzla Canton, Office of the Prime Minister <http://www.vladatk.kim.ba/>
 Public Health Institute of Tuzla Canton <http://zjztk.ba/>

NETWORKS

Youth Empowerment Partnership Programme www.yepp-community.org
 Folk High school Västerås, Sweden
 Europe foundation Centre (EFC) <http://www.efc.be/>
 United Kingdom Community Foundation <http://ukcommunityfoundations.org/>
 „ECON“ (European Community Organizing Network) www.communityorganizing.eu
 TACSO - Technical assistance for civil society organizations <http://www.tacso.org/>
 Youthbank International <http://www.youthbankinternational.org/>
 Techsoup Balkans <https://www.techsoupbalkans.org/>

7. DONORS, PARTNERS AND NETWORKS

BUSINESSES**General Sponsor/Own fund:**

Bony doo, Vitalis

General Sponsor:

(donation above 2000 BAM)
 Sberbank

Gold Sponsor:

(donation from 1000 BAM to 1999 BAM)
 BH Telecom
 Aksemont doo Srebrenik

Sponsor:

(from 400 BAM to 999 BAM)
 Lafat doo
 Fragmat Izolirka
 Cosmos commerce
 AG partner knjigovodstveni servis
 TXTV

Friends:

(donation up to 399 BAM)
 Amox Treyd
 A-3 Promet
 Driving School Signal
 Damfis sped
 EKI Microcredit Organization
 Lovic CO
 Mama Mia
 Off Set
 PUPEX
 Restaurant Sarajka
 Urban BiH
 Uspon Driving School
 ZH Zola
 Timing doo
 Vegamix
 Centar doo

Cimex
 doo Menprom
 ERO Tehnologija
 Fashion by MG
 NGO and Business Audit
 Water Supply "Pjesinac"
 Auto ServiceTIBI
 Kafe-bar SUZUKI
 Bakery "BUDUCNOST" Zivinice G.
 Water Supply "Kopjevici"
 TR Sani
 UR M&M
 FAP-PROM
 Autopraona Serici
 Berta taxi Tuzla
 Caffè bar America
 Cimex Serici
 Eko Jezero Serici
 Bookstore Sidran
 Bakery Kenhajr Serici
 Restaurant M&M Serici
 TR Vega Mix
 UR Ribnjak Priluk

ORGANIZATIONS/PARTNERS**General Sponsor:**

(from 2000 BAM)
 ZJZ TK

Sponsor:

(from 400 BAM to 999 BAM)
 Folk High School Vasteras
 FC Mladost Solina
 FC Kiseljak

Friends:

(donation up to 399 BAM)
 UG Agora centar
 UM Ljiljan
 UM Tinja

We thank all our donors, partners and networks

Art centar
Council of Parents JU MSS Kalesija
Trag Fondacija
„Smile for Smile“
Aktive Women Gornja Tuzla
Hunters Gornja Tuzla
CAS Modracki Mornari
Youth Movement REVOLT
Dzemat Zivinice Gornje
ORC Tuzla
Development Team of PS Tusanj
Members of FC Mladost Solina
Art Production
Institute for Education of Persons with Disabilities in Psychic and Physical Development Tuzla
Association of Celiac Disease
Motorhead No8 Gornja Tuzla
Boxing Club
First Aid Station Serici
PS Serici
LC Bikodze
LC Gornje Zivinice
LC Hrasno
LC Prokosovici
LC Prokosovici, Council
LC Seona
LC Serici

PUBLIC BUDGET

Tuzla City
Kalesija Municipality
Lukavac Municipality
Ministry of Education Culture and Sport Science
Srebrenik Municipality
Zivinice Municipality

INDIVIDUALS

Philanthropist/humanist:
(donation above 200 BAM)
Kevin Dougherty
Jasna Jasarevic
Emir Basic
Stijepo Filipovic
Nina Avramovic Trninic
Mustafa Sarajlic
Jakov Tomic
Ivica Markovic
Bozo Josic
Augustin Markovic
Paul Cromwell
Alma Carlson
Jasminka Mijatovic
Ivica Kovacevic
Zoran Miskovic
Dragan Divkovic

Gold Donor:

(donation form 100 BAM to 200 BAM)

Mary Hogan
Mark Najarian
Elizabeth Hogan
Dragan Peric
Vera Dezic
Selma Memisevic
Mirza Catibusic
Melika Mulaosmanovic
Ismet Sokoljanin
Anita Simic Kasumovic
James Walter Veirs
Tatjana Junuzagic
Svjetlana Zutic
Suvad Zahirovic
Sabina Skenderovic
Miroslav Pejic
Mirjana Marinkovic - Lepic
Mirela Aljic

Marko Tomic
Mario Pranjic
Marinko Matosevic
Maja Vodopija
Jozo Grabovickic
Jasmina Mustacevic
Jasmin Ferizbegovic
Dragan Bozic
Demir Karic
Amira Abdulahovic
Amir Azabagic
Amna Redzepagic
Charles Twardy
Vesna Bajanski
Rick Scavetta
Ron Jensen

Silver Donor:

(from 50 BAM to 100 BAM)

Sally Toomey
Ivana Avramovic
Matthias Eichinger
Ivan Banovic
Vernon Ringland
Rita Williams
Stefan Alford
Monika Kleck
Mirna Torbarac
Mirha Mostarlic
Faruk Hodzic
Elkhie L
Amer Turkic
Anonymous
Zoran Simic
Zijad Kistic
Semsudin Catic
Stipe Cogelja
Sabina Sinanovic Catibusic
Porodica Avramovic
Nina Zupan

Nevres Hadzic
Nermin Hodzic
Nasir Avidhodzic
Mirko Matosevic
Mirel Sahbegovic
Marijana Lechner (Skerbinsek)
Marijana Damjanovic
Lejla i Nermina Salihcehajic
Kendra Seed
Jelena-Gordana Zloic
Enis Suljendic
Elvir Fejzic
Amela Suljic
Dara i Bozo Grabovickic
Amila Jasarevic
Milica i Anton Salaj
Maja Okanovic
Danijela Lukanovic Hribar

Bronze Donor:

(donation form 20 BAM to 50 BAM)

Amir i Minka Arnavotic
Cindy Elmore
Zijad Palavric
Vince Crawley
Sead Karic
Anonymous
Mike Abrams
Mersiha Hadziabdic Sljivic
Bengt Johansson
Dino Hasanbasic
Viktorija Liu
Cheryl Boyd
Elizabeth Simmons-O'Neill
Aleksandar Todorovic
Muhamed Grbic
Ivica Cvijetic
Nathan Koeshall
Samira Salihovic
Harry Salenius

Dzenan Sakic
Mirjana Jovicic
Minja Koncul
Anonymous
Zekerijah Dezic
Zejd Becic
Ademir Subasic
Adi Mehinovic
Tetiana Katsbert
Sacir iz Sevara
Svjetlana Mujezinovic
Admir Ikanovic
Senaid Hujdur
Semir Hodzic
Selma Kaljic
Selma Bijelic
Sead Grebovic
Sanja Hajdukovic
Samir Meric
Samir Halilcevic
Alen Fatic
Alen Korajac
Said Karic
Sadila Subasic
Sabina Subasic
Alma Uscuplic
Rijad Zoletic
Reuf Jasarevic
Refija Selimovic
Razija Zahirovic
Rasim Grbic
Nina Dezic
Nihad Mesic
Nevres Music
Nermina Kistic
Nela Hukic
Nedima Tiric
Amira Abdulahovic
Mustafa Hodzic

Amira Grebovic
Muhamed Hodzic
Mirza Jasarevic
Mirza Delmo
Mirnesa Gobeljic
Mirnes Zoletic
Amra Softic
Mirnad Pejzic
Anela Hadziomerovic
Angelika Krüger
Anisa Hasic
Miralem Bulic
Minel Bukvarevic
Milan Kajo Zboril
Anton Salaj
Armin Smreka
Arslan Kutlovac
Mihovil Lucic
Mersudin Uzicanin
Asima Hodic
Asmira Malkocecic
Mersad Puric
Melita Husagic
Meliha Zoletic
Marina Tomic
Majda Mehmedovic
Maja Vranic
Maja Vlajic Suljic
Lejla Zilic
Bedrana Kaletovic
Lejla Tiric
Lejla Sahbegovic
Lejla Mehanovic
Kenan Zoletic
Belmin Rahimic
Benjamin Hadzic
Ismedina Uhl
Ibro Karic
Blazenko Stojak
Ibrahim Salihovic

Himzija Music
Hamza Becic
Hajrudin Trle
Fetah Hujdur
Ferid Hodzic
Ernes Karic
Enver Mehmedinovic
Enver Hasanbasic
Enes Sarajlic
Ena i Faris Jasarevic
Emir Selmanovic
Emir Loznica
Emina Subasic
Damir Beganovic
Emina Memisevic
Emina Beganovic
Elvisa Zoletic
Elvira Lovric
Elvir Zoletic
Dario Hribar
Elmir Hamzic
Ekrem Jusufovic
Edo Hasanbasic
Edina Sistic
Edina Malkic
Dzevida Horozic
Dzevad Hodzic
Dzana Hadziomerovic
Amir Hodzic

Friends:
(donation up to 20 BAM)

Anonymous
Hazrudin Kistic
Adel Kistic
Adin Soljankic
Advija Hamustafic
Ajla Beganovic
Tarik Delic
Amila Razic

Sead Razic
Mirhat Mujagic
Belma Sistic
Lejla Sistic
Fikret Kistic
Enis Selimovic
Dzenan Kistic
Edin Dervisevic
Edin Sistic
Maida Mehmedovic
Nerma Kantic
Zuhra Cickusic
Zlatan Turkic
Adela Mujagic
Zlata Smajic
Zijad Muric
Adis Mujic
Adisa Beganovic
Admir Bukvarevic
Valjevac Salko
Admir Zejnilovic
Adnan Basic
Adnana Fatusic
Tea Begovic
Ahmed Zukic
Tatjana Kovacevic
Tarik Joldic
Aldin Salihovic
Sejla Jusufovic
Slaven Ostojic
Alen Moranjkic
Senija Halilovic
Alma Catic
Semir Karic
Almir Fejzic
Amar Kalajlic
Selma Muric
Amela Hrnac
Amela Kamberovic
Selma Hrustic
Selma Cilimkovic

Amila Hasic
Sejdim Ibralic
Samir Cickusic
Rusmir Valjevac
Remzija Hadzibeganovic
Amira Avdic
Osman Nuhanovic
Amira Mujic
Omer Cajic
Nusmir Bukvarevic
Amra Civic
Amra Dervisevic
Nurmir Lonc
Anel Osmanovic
Anela Aljkanovic
Nijaza Halilovic
Nevzet Hasanbasic
Nevresa Omerovic
Nermina Ramic
Nermin Ljigic
Nermin Bulic
Nejra Kadric
Nedžad Hodzic
Nadija Jasarevic
Armin Suljic
Muniz Mujic
Muniba Mujkic
Munib Muratovic
Asmir Hasic
Muhiba Muric
Muhamed Hodzic
Mubera Muharemagic
Muamer Redzic
Monika Rulofs
Azemina Dzambic
Azra Cickusic
Azra Delmanovic
Azra Muric
Mirnesa Bukvarevic
Belma Omerovic
Belmin Kurtic

Mehmed Vejzovic
Mehmed Mehic
Benjamin Sadikovic
Medin Omerovic
Mediha Grebovic
Mara Ostojic
Bojan Tusevljakovic
Maida Mesic
Maid Beslagic
Mahir Hatunic
Lejla Prelic
Larisa Aljukic
Kenan Vehabovic
Jovanka Zivkovic
Jasmina Avdic
Jasmin Cickusic
Jasmin Basic
Ivana Zivkovic
Ibrahim Korajac
Husein Slijivic
Haris Huseinbasic
Damir Sehmehmedovic
Damir Uscuplic
Ernada Djedovic
Enes Dugonjic
Emrah Casurovic
Dinel Dugonjic
Emir Selmanovic
Emir Karic
Emir Hodzic
Emir Berbic
Emina Slijivak
Emina Omerdic
Elvir Bajric
Elma Junuzovic
Dzejlana Redzic
Dzemo Aljukic
Eldar Bajric
Edina Muratovic
Dzevad Zukic
Edina Mujkic

Edin Bajric
Edin Cickusic
Edin Catic
Edin Uzejrovic
Edina Dzedovic
Elmin Sendic
Dzenan Mujkic
Tamas Scsaurszki
Sanela Jasencic
Melisa Grebovic
Rabija Fazlic
Muraga Sehic

GROUP OF INDIVIDUALS

Philanthropist/humanist:
(donation over 200 BAM)

Local Development Group of Gornje Zivinice
Local Development Group of Simin Han
Council of Parents PS Duboki potok
Local Development Group of Prokosovici
Youth Bank Team
Local Development Group of Kiseljak
Local Development Group of Dobrnja
Group of Citizens Doknja
Citizens of Kalesije
Local Development Group of Kiseljak
Local Development Group of Gornja Tuzla

Gold Donor:
(donation from 100 BAM to 200 BAM)
Local Development Group of Par Selo

Silver Donor:
(from 50 BAM to 100 BAM)
Colleagues from Public Company International
Airport Tuzla

Bronze Donor:
(donation from 20 BAM to 50 BAM)
Council of LC Gornja Tuzla

We thank all our donors, partners and networks

8. TCF CLOSE UP

„Continuous effort, not strength, and intelligence is the key to unlock our potential“

Winston Churchill

Founders

Aida Novalic
Anton Salaj
Cedomir Lukic
Danijel Davidovic
Enesa Mujkovic
Hana Catibusic
Magbula Trle
Marko Kovacevic
Monika Kleck
Munira Bekic
Mustafa Catibusic
Mustafa Halilovic
Nada Dobnik
Omer Redzic
Osman Hasic
Sanela Horozic
Selma Pelemis
Suad Tanovic

Board of Directors

Mirjana Marinkovic-Lepic, President
Amir Azabagic, Vice President
Admir Kozaric, Member
Mirza Mujezinovic, Member
Svjetlana Mujezinovic, Member
Tatjana Junuzagic, Member
Vlasta Markovic, Member

TCF Staff

Jasna Jasarevic, Executive Director;
Vera Dezic, Financial and Administrative Manager;
Emir Basic, Program Manager;
Ismet Sokoljanin, Financial Support Program Manager;
Anita Simic Kasumovic, Program Coordinator for Community Development;
Selma Memisevic, Project Coordinator;
Mirza Catibusic, Youth Program Coordinator;
Melisa Grebovic, Project Coordinator;
Andrijana Cajic, Project Coordinator;
Aleksandar Todorovic, Project Educator;
Faruk Hodzic, Project Educator;
Melika Mulaosmanovic, Office Assistant

External Associates:

Azra Basic, Financial Support Program Assistant; Mirha Krivic, Sanela Karic, Nerma Kantic, and Mirza Mujezinovic, Youth Bank Program Assistants; Bedrana Kaletovic and Tahir Zustra PR Associates; dr. Nijaz Karic, Professor – Reviewer (Vital Signs 2015/2016 Report); Maja Vlajic Suljic, Office Assistant; Mladen Mijatovic, Data Analyst; Lejla Idrizovic, Lector; Maja Nikolic, Moderator; Nela Basic i Ruza Omanovic, Training Assistants; Jasminko Arnautovic, Consultant for Strategic Planning, Subhija Bajric, Expert Associate; Irfanka Pasagic, Expert Associate; Mirela Osmanovic, Expert Associate; Admir Cavalic, Azra Gazibegovic, Dajana Bakic, and Adnan Mujkic, Moderators; Svjetlana Mamic, Trainer; Amra Katanic, Tour Guide; Nedim Tufekcic, Promo Designer; Nedzib Sisic, Carpenter; Dragica Hrescak, Cook; Emir Hukic, Recorder; Damir Piric, Producer; Sasa Bilandzija, Photographer.

Volunteers in the Office:

Azra Basic, Dzenet Dzebo, Mirha Krivic, Miralem Bulic, Nerma Kantic, Samira Salihovic

Volunteers on Programs and Projects:

Midheta Duvic, Emrah Muminovic, Hamza Becic, Elma Mujkic, Amila Dedovic, Azemina Jusic, Samira Fisekovic, Anamarija Divkovic, Jasmina Sehanovic, Ademir Imsirovic, Mirela Altumbabic, Amar Kavgic, Nadina Zubcevic, Edina Begic, Amila Dedovic, Lejla Pacariz, Ahmed Dautbasic, Lejla Saric, Maida Brkic, Arnela Galijasevic, Amila Secerbegovic, Stefan Marinovic, Amila Muratovic, Selma Muric, Amila Besirovic, Hana Dzaferovic, Amila Hasic, Amila Vejzovic, Dino Mujacic, Muris Dulovic.

Grants Commissions

Community Action Fund: Maida Mehmedovic; Marina Tomic; Midhat Salihovic; Lejla Kovacevic; Hazrudin Kistic; Mirela Omerkic; Muhamed Hodzic; Vlasta Markovic; Emir Basic; Elvedin Zukic; Emir Halilovic

I Love Tuzla Fund: Mirjana Marinkovic-Lepic; Jasna Jasarevic; Marko Kovacevic; Suvad Zahirovic; Selma Hodzic

Open Schools Fund: Edina Malkic; Hariz Agic; Sabina Sinanovic

Solidarity Fund: Ekrem Jusufovic; Subhija Bajric; Ismet Sokoljanin

Commission for awarding grants under the Program for Community Development

Emir Halilovic, Prokosovici; Semir Dzibric, Bikodze; Semsudin Catic, Hrasno; Mujaga Dukic, Vukovije Donje; Elvedin Zukic, Lisovici; Nermin Tursunovic, Tinja; Lejla Imsirovic, Seona; Midhat Salihovic, Grabovica; Maida Mehmedovic, Gornja Tuzla; Fadil Muslic, Solina; Hazrudin Kistic, Dobrnja; Mirela Omerkic, Priluk; Sanela Cickusic, Serici; Salim Halilbasic, Zivinice Gornje; Dragan Bozic, Kiseljak; Sabahudin Becic, Lipnica Gornja; Ivica Markovic, Husino; Dragan Gragic, Par Selo; Hasib Hirki, Mramor; Sabina Sinanovic Catibusic, Simin Han

Youth Bank Boards

YB Tuzla: Ademir Imsirovic; Ajla Alispahic; Aldin Salihovic; Amel Memisevic; Amila Hasic; Amina Mahmic; Anela Aljkanovic; Belma Omerovic; Davor Prole; Edin Uzejrovic; Edo Salkovic; Elvir Celikovic; Emir Berbic; Emir Karic; Goran Joldic; Haris Huseinbasic; Husein Sljivic; Lejla Saric; Marina Bradvicic; Mahir Hatunici; Mirela Altumbabic; Mirza Hadzimehmedovic; Nevresa Omerovic; Sulejman Hasanovic

YB Lukavac: Muris Dzibric; Lejla Prelic; Amra Cosic; Elma Ibric; Tea Begovic; Sejla Jusufovic; Sabina Ribic; Sejla Dajdzic; Azra Delmanovic; Dzejlana Redzic; Adis Mujcic; Amina Zigic; Emina Omerdic; Lejla Pistoljevic; Monika Rulofs; Larisa Aljukic; Omer Cajic; Elma Nuhić; Mejra Hrustanovic

YB Srebrenik: Belmin Kurtic; Almir Fejzic; Ernada Djedovic; Mehmed Vejzovic; Benjamin Sadikovic; Dzevad Zukic; Ahmed Zukic; Emir Selmanovic; Kenan Vehabovic; Elma Junuzovic; Medin Omerovic; Elmin Sendic; Dzenan Mujkic; Elma Dzinic; Jasmina Junuzovic; Vanesa Ibrahimovic; Hasiba Bajric; Amina Bajric; Adis Dzombic; Edina Alija; Ismir Zukic; Maida Tursic; Irfan Krticic; Adelisa Osmanovic; Faruk Husanovic;

YB Kalesija: Tarik Joldic; Ahmed Hodzic; Emir Hasanovic; Albina Smajlovic; Mirnes Ibrisevic; Nermina Ramic; Emina Sljivak; Merisa Mujakovic; Edina Muratovic; Damir Sehmehmedovic; Amra Civic; Ismeta Salkic; Safet Barcić; Semir Karic; Semir Muminovic; Admir Omerbegovic; Irma Loknic; Edita Dedovic; Maid Barcić

YB Zivinice: Nurmimir Lonc; Nermin Bulic; Nejra Kadric; Bajric Eldar; Azra Cickusic; Edin Cickusic; Armin Suljic; Amir Hodzic; Jasmin Cickusic; Azra Jusic; Ibrahim Korajac; Tarik Pepic; Enisa Sabanovic; Nermina Zukic; Majda Husic



FONDACIJA TUZLANSKE ZAJEDNICE

Darujte zajednici, darovali ste sebi !

Tuzla Community Foundation

Pozorišna 13

75000 Tuzla

Bosnia and Herzegovina

Tel: +387 35 362 830

Tel/Fax: +387 35 362 831

E-mail: fondtz@fondacijatz.org

www.fondacijatz.org