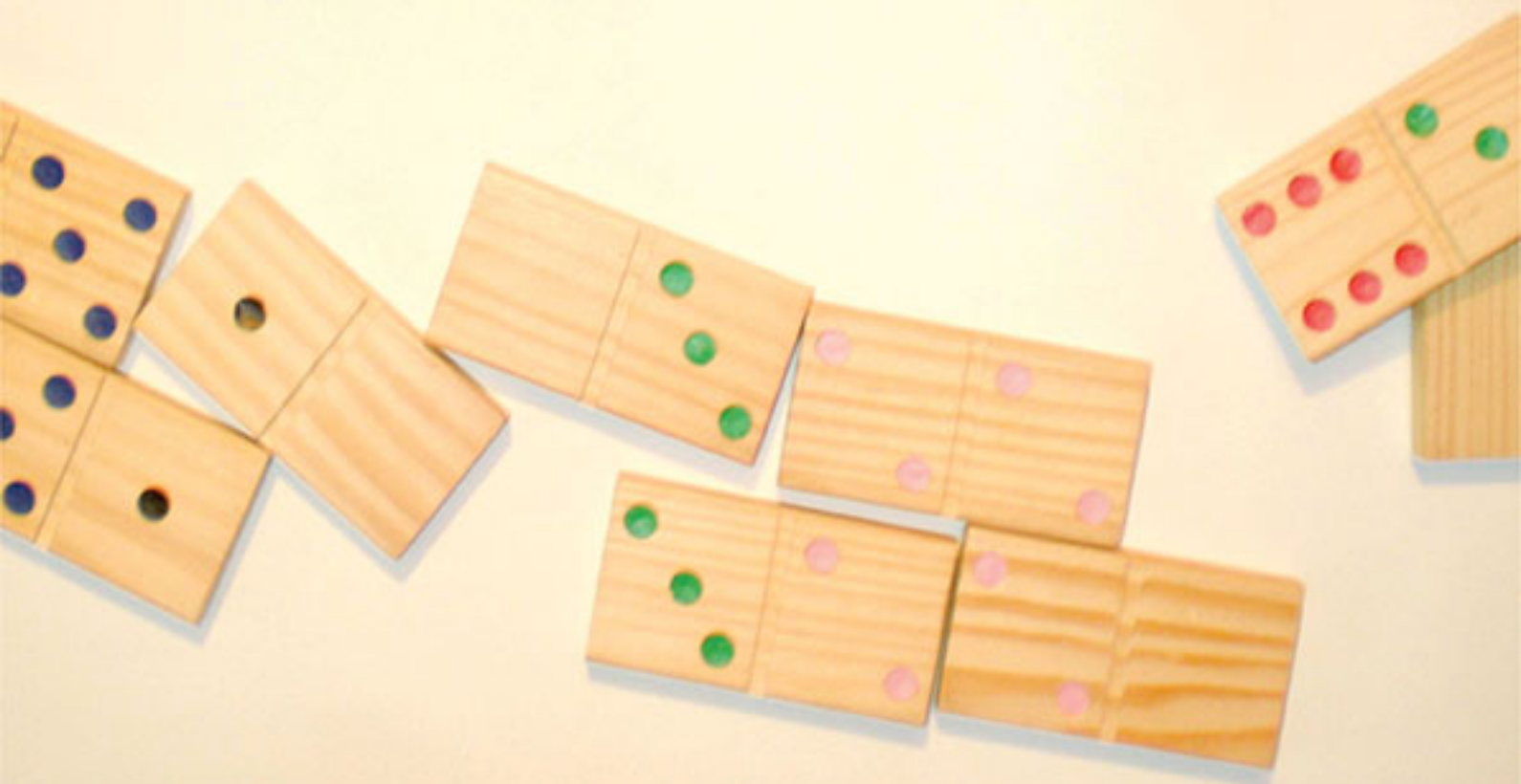




COMMUNITY FOUNDATION TUZLA

2006 ANNUAL REPORT



Dear friends of the Community Foundation Tuzla,

Community Foundation Tuzla, as a civil society organization has a specific task of being transparent in its work. Publishing the 2006 Annual Report is another way to present in detail the work of the Community Foundation Tuzla and show that we transparent and open to the citizens of Tuzla.

Community Foundation Tuzla promotes organized activities of all community stakeholders and the necessity of including young people in the local development processes. Our activities are directed towards bringing together the citizens and the youth who truly love their town and who believe that local actions can contribute to the improvement of quality of life in Tuzla. Our activities aim at community integration, building partnerships within the community and evoking social responsibility as the development of the country and society in general, to a great extent depends on the development initiatives and activities in micro communities.

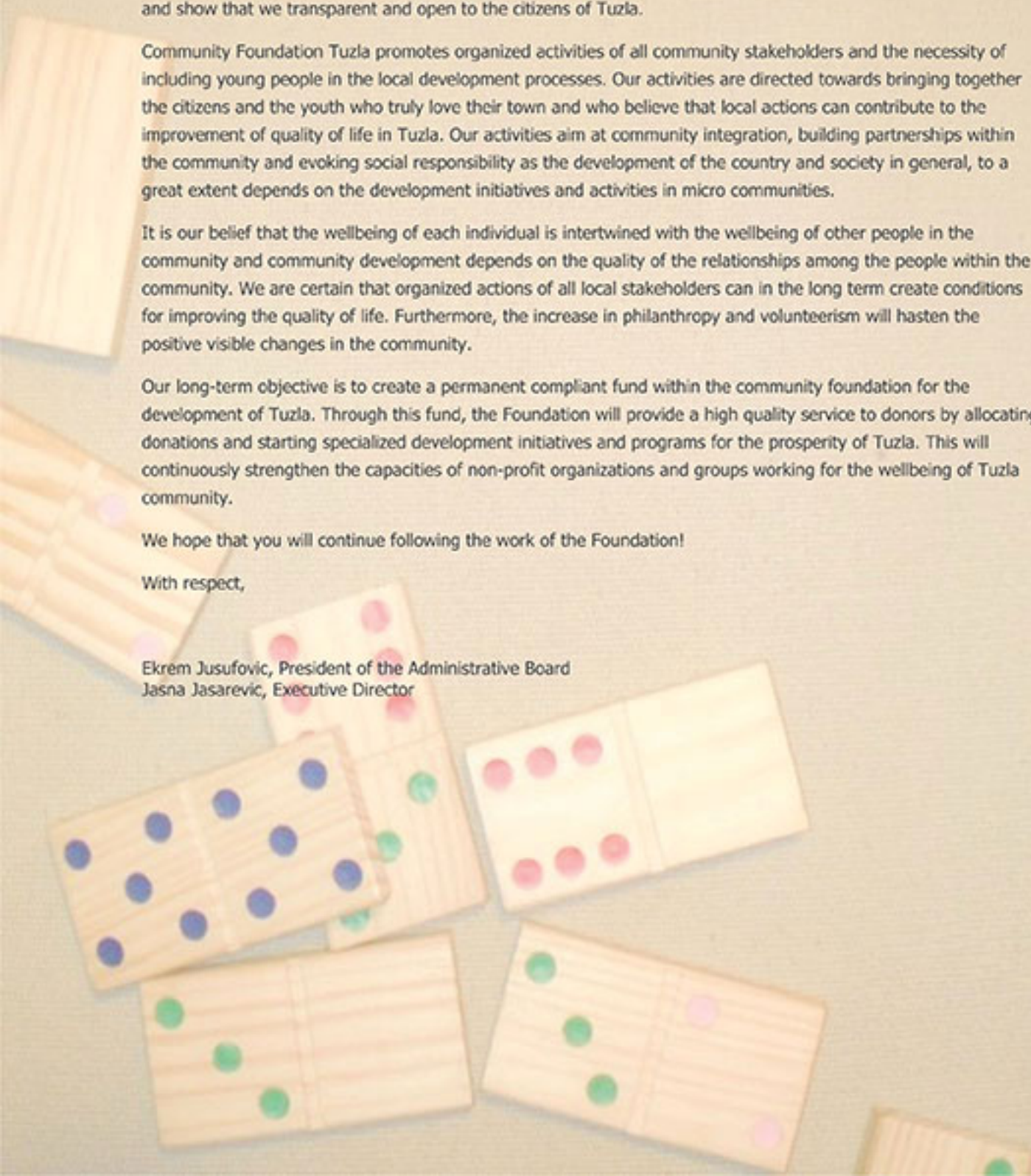
It is our belief that the wellbeing of each individual is intertwined with the wellbeing of other people in the community and community development depends on the quality of the relationships among the people within the community. We are certain that organized actions of all local stakeholders can in the long term create conditions for improving the quality of life. Furthermore, the increase in philanthropy and volunteerism will hasten the positive visible changes in the community.

Our long-term objective is to create a permanent compliant fund within the community foundation for the development of Tuzla. Through this fund, the Foundation will provide a high quality service to donors by allocating donations and starting specialized development initiatives and programs for the prosperity of Tuzla. This will continuously strengthen the capacities of non-profit organizations and groups working for the wellbeing of Tuzla community.

We hope that you will continue following the work of the Foundation!

With respect,

Ekrem Jusufovic, President of the Administrative Board
Jasna Jasarevic, Executive Director



COMMUNITY FOUNDATION TUZLA

2006 ANNUAL REPORT

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What is Local Community Foundation?

The development of foundations in the West is related to the development of community foundations. Community foundations are independent, welfare organizations established to satisfy the crucial needs and improve the quality of life in certain geographic area, such as a city or a county.

Such foundations raise funds and gifts from different donors, redistribute and transfer them into the communities. While a community foundation provides resources to the local non-profit organizations, it also has a greater role in social changes.

A community foundation is dedicated to the improvement of the community vitality. By bringing in and mobilizing local resources, thus creating partnerships among the citizens within the community, these organizations serve as an important mechanism for problem solving in the local level and help building confidence in the community.

Regardless of the size of the funds foundations may use for the permanent impact on the community, by promoting values of voluntary work and philanthropy, and by connecting all people in the community, they promote explicable and visible model of philanthropy.

Once the foundation has acquired property and secured its existence, it can direct its efforts into ongoing, steady and systematic dealing with the community problems, keeping at the same time enough flexibility to recognize new needs that may arise in the community.

Community foundations are considered to be a framework for the grassroots development of the civil society.



COMMUNITY FOUNDATION TUZLA

Our Vision

Through partnership and cooperation we create better living conditions...

"Community Foundation Tuzla is an innovative and non-profit organization open for cooperation with citizens, government representatives, non-governmental organizations, entrepreneurs and other contributors, which supports local community development aiming at strengthening of society in general."

Our Mission

By conferring on the community, we confer on ourselves...

"Community Foundation Tuzla in cooperation with variety of partners for its goal has promotion of philanthropy and volunteerism for raising the citizens' awareness on importance of active participation in developing of the local community and society in general. We represent a distinguished association, which is to provide services in the course of: development of consultative and educational programs, involvement and empowerment of young population, support to civic initiatives, and networking.

Our Overall Goal

Develop local communities as the first step in developing the society...

"Support to local community development and community education, therefore supporting society development, in general."

Our Specific Goals

○ **Promotion of philanthropy and volunteerism**

CFT promotes philanthropy and volunteerism in order to motivate citizens to actively participate in the process of local community development, by giving away the own resources (knowledge, money, time) for the benefit of the whole community.

In order to create a self-sustained philanthropic foundation crucial point is existence of possible local financing sources, businesses and employed individuals ready to voluntarily invest in the future of the community willing to allocate money and other resources on regular basis.

○ **Promotion of methods and skills for organizing youth and community**

CFT is actively engaged in identification of potentials and resources within the community, and in organizing, implementing and supporting activities, which can improve the quality of living in the local community.



INTRODUCTION

The needs of the community are constantly changing; hence the Community Foundation Tuzla with its flexible programs tries to adequately respond to the current initiatives and actions identified by the Tuzla citizens. **Small Grants Program for Civil Initiatives and Youth Initiatives** is very interesting for it provides swift and effective actions in the community. The program has been recognized and well accepted by the citizens of Tuzla as one of the most effective programs of the Foundation.

Considering that the Community foundation Tuzla is an operative foundation, during 2006, we also continued to implement other projects for the community development and youth empowerment. In cooperation with local community administrations and open school as generators of local initiatives, we started **community organizing** process, where citizens become subjects of changes in the community, take over the control and actively contribute to the improvement of the quality of life in their communities.

Within the **Youth Empowerment Program**, we continued with **Leadership training** in cooperation with the elementary schools Simin Han and Slavinovici. Young people appreciated the most the summer camp in Priluk with 30 young project beneficiaries from Tuzla, Kakanj and Sweden.

Another project aimed at empowering and including youth in the community development was **Community TV**. The project was implemented in cooperation with the association "Peace flame House" from Tuzla. Last year, a group of young people produced two short movies unfolding stories about youth in our town. One of the movies - a story about a Roma girl from Tuzla, won the second prize in the competition for the best movie about Roma people in Strasbourg, France in November 2006. Another movie came triumphant from the Ibsen competition in Norway, in September 2006 and the youth returned to Tuzla with the first prize. The group of 25 young people from Tuzla is still included in the project. They are being trained in directing, screenplay and film editing. The project will continue in 2007.

Program of Development of Social-Cultural Center in Simin Han "Agora center" was continued in 2006. The resources of the Agora center are used by the Local Community Administration, the Foundation, but also the Women Association, Pensioners' Association and the Youth Council Simin Han. We initiated forming of informal Agora Center Council as one form of organized citizens work. "Local Actors Meetings" were also conducted during the past year in order to start social actions and help regular exchange of information within the community. In September 2006, this model of cooperation among the citizens was started in four more communities in Tuzla area: Gornja Tuzla, Husino, Solina and Tusanj. The distinctiveness in our community organizing and community development is the obligatory participation of the youth in all community activities.

Finally, since the Community Foundation Tuzla story started through the **International Youth Empowerment Partnership Program YEPP**, it was necessary to maintain contacts on the international level; participate in meetings and study visits to YEPP sites that have project similar to our own. Eight young people from Tuzla participated in two international meetings: in March 2006, in the Second YEPP Conference in Turin; and in September 2006, in Ibsen competition and Media Workshop in Skien, Norway.



1 DEVELOPMENT OF "AGORA" CENTER IN SIMIN HAN

"Agora" center in Simin Han is a social- cultural center that creates opportunities for the citizens of Simin Han and Tuzla to acquire new skills and knowledge through informal education, but also to establish cooperation and partnerships in the community through joint meetings, seminars and projects for the community development. The office of the Local Community Administration Simin Han is located in the center. The center is well equipped and various activities are offered:

- Easy information and services access (Local Community Administration Office, local associations and the Foundation, Internet, Radio, TV, networking, meetings, seminars, forums, etc)
- Support to the active citizens, open communication, building partnerships, participation in decision making processes in the local level
- Capacity building and developing new skills through seminars and training
- Improvement of the quality of life: social activities, culture and sport in for the community, boards games, celebrations of the important dates and anniversaries and so on

"Agora" center has been open for three years now and its regular beneficiaries are:

- Public institutions (3): Local community administration office, Elementary School Simin Han, Local Health center
- Organizations (7): Women association, Pensioners association, Community foundation

Tuzla, Association "Priateljice" Tuzla, International Association of the Interactive Open Schools MUIOS, Regional center of School Parent Councils of Tuzla Canton, Youth Center IPAK

- Individuals: 30-50 individuals a day

Other organizations and institutions from Tuzla occasionally use center facilities, when they need premises that adapted and equipped for example reference Group Tuzla, IRC, the local mosque and so on. Renting center premises from time to time, raising membership fee for the Internet users and café services can contribute to sustainability of the center and café.

1.1. Actors Meetings and Community Organizing Simin Han

Local organizations and institutions from Simin Han: school, local administration, sports and other associations have been meeting on regular basis in the Agora center for three years now. It can be said that this community is a good example of self-organized activities of the citizens directed to the positive changes in the community. Local stakeholders meet once every two months in the Agora center. Apart from the exchange of the information on each organization's activities, "Actors meetings" are also a starting point for organizing joint actions. In May 2006, there were 4 ecology-cleaning actions in Simin Han, and the Spring Fair Simin Han was organized in June. The Spring Fair has become a traditional gathering of the citizens of Simin Han.



Many local groups were included in the Spring Fair organization: Women Association, Pensioners Association, Hunting Association, local Soccer Club, Youth center Ipak and Youth Council. It is important to emphasize that Spring Fair presents a great opportunity for the entire community to become more integrated and for people to feel closer to each other. That is especially important having in mind that there are many people who moved in during or after the war. The Spring Fair in Simin Han is gradually becoming the community tradition and is getting more attention and recognition in other parts of Tuzla as well. The joint campaign for traffic lights was successfully concluded this year.

1.2. "Agora" Center Council

In August 2006, the beneficiaries of the Agora center agreed to form Agora Center Council in order to develop strategy for sustainability of this community center. Two young people from the Youth Council Simin Han became members of the Agora Center Council. By the end of the year, they all got acquainted with the resources of the center, center policies and current activities in the center and decided to create a catalogue of the activities, with emphasis on the voluntary work.

The Center Council also decided to take over the complete organization of the Spring Fair next year. Coordinator of the Community Organizing Program, who is a full time employee of the Foundation, is also a member of the Council. She is facilitating the meetings and planning the further activities of the council. The Council has a consultative role and following tasks:

- To help the host of the center (currently Foundation) to create annual budget and raise funds for the
- To initiate new programs that will best suit the needs of the community
- To support the host of the center in conducting community mapping and program evaluation
- To participate in the process of defining or confirming house rules and procedures related to the activities in the center
- To promote center in order to increase the number of beneficiaries
- To support organizations that are implementing activities in the center through suggestions on how to improve their services and activities for the youth and other citizens.
- To cooperate with local stakeholders in order to improve the quality of life in the community and act as a liaison between citizens, government, agencies and the center donors.

In 2006, Agora center received a private donation from MS Frost, a member of Freudenberg family, whose private foundation is supporting the work of Community Foundation Tuzla. In accordance with Ms Frost's wishes the money will be directed into development, promotion and capacity building of the center. The center Council will provide constructive ideas for use of this donation.



1.3. Volunteers in the Agora Center

Through the Agora center Community foundation Tuzla offers a place and support to the foreign and local volunteers for organizing and running different activities. That way the volunteers get a chance to perfect and practice their skills and knowledge.

Just like the previous years, this year too there is a volunteer from the German volunteer organization "Jesuit European Volunteers" (JEV). The volunteer Christiane Schweiger completed her program in August 2006, and the new volunteer, Nathalie Rajevic arrived in September 2006. Both volunteers were engaged in the activities for children, organizing creative workshops, cinema for kids and adults on weekly basis and other activities in the culture café. The JEV volunteer helps us to prepare for meeting and trainings, social events and seminars, as well as the interior decoration of the center. We deeply thank her for that. For six years JEV organization has been sending 4 young volunteers to live and work in Tuzla for one year (September through August). All JEV volunteers are 18 to 20 years old and by now they have been engaged in 4 organizations in Tuzla: Association "Priateljice" in the project "House for Women and Children" Simin Han, Public Institution Tuzla Orphanage, Steps of Hope Tuzla in the work with children with disabilities and as of 2003, in the Community Foundation Tuzla in the project of development of the "Agora" center.

Apart from JEV volunteers, in 2006, we continued the cooperation with the volunteer from Spain, Inma Serrano, who is running the Spanish course in the Agora center. In the second half of 2006, we created the opportunity for local volunteers to apply to the center and try independently running the thematic groups and thus develop their skills and knowledge. Since November 2006, the local volunteer from Simin Han, Erna Lutvija has been helping the JEV volunteer in preparation of creative workshops for the youngest ones. She has also offered the support in the community-organizing project.

1.4. Education Courses

Within the promotion of the open education and lifelong learning we realized three types of education courses in 2006. The courses were organized in two cycles: in spring and autumn. Those were commercial activities in order to establish grounds for sustainability of the Agora center. Twelve students attended computer course, while there were 29 students in English course. Spanish course was free of charge for all 26 students since the Spanish volunteer organized it. The English course was completely sustainable, which is a positive sign that Simin Han truly needs this type of community education.

1.5. Social and Cultural Activities

Citizens of Simin Han, Young people in particular, had an opportunity to spend evenings in the café of the Agora center. Namely, the café is equipped with social and entertainment games (chess, darts, monopoly, cards), and Wednesday is a movie night for the youngest. It is possible to organize celebrations of holidays for different groups, just like Women Association did in 2006. We also promote birthday parties and celebrations of significant dates so that the citizens of Simin Han could truly feel that the center is theirs and that they could be the owners of it.



2.1. YEPP in International Level

The name YEPP stands for the Youth Empowerment Partnership Program. It represents the starting point of the development of the Community Foundation Tuzla. One of the most valuable segments of the YEPP program is its international dimension and networking with other countries of Europe. Many young people involved in the projects of the Foundation on the local level, had an opportunity to participate in international activities with other YEPP centers).

The network of YEPP centers is a tremendous source of ideas and knowledge for the projects of youth and community empowerment that we implement on the local level.

The main YEPP office is located in Berlin and its role is to coordinate cooperation of all YEPP centers. The 2nd YEPP conference was organized in March 2006 in Turin, Italy. Tuzla representatives were local YEPP coordinator and YEPP evaluator on behalf of the Foundation, as well as four young people included in the Youth Bank, Community TV and Leadership projects.

A new initiative for exchange of knowledge in media and video projects was started within YEPP this year. It is called **"Empower Media Network-EMN"**. The new opportunities to connect young people from Tuzla with other European countries in the field of free media are being opened through this international network.

2.2. YEPP in the Local Level

2.2.1. "Community TV"

For this project and exchange within the EMN network, we established cooperation with local professional media involved in the video production: Association "Peace Flame House" from Tuzla and Tuzla Canton Radio Television. Together, we started the project "Community TV". A group of 25 young people interested in learning more about directing, screenplay and editing was gathered. The Group created two short films during 2006:

- A film about a Roma girl from Tuzla in duration of 10 minutes won the second place in a competition and campaign called "Enough" for the rights of Roma people. Council of Europe held the competition for the best film about Roma people in Strasbourg, France in November. The Peace Flame House authors of the film received the prize in the amount of 1000€.

(1) YEPP centers: Kristinestad -Finland, Antwerp - Belgium, Turin -Italy, Mannheim-Germany, Tuzla-Bosnia, Dublin-Ireland

**YOUTH 2
EMPOWERMENT
THROUGH
YEPP**



- Another film in duration of three minutes was made for the competition »The Cube of Ibsen« (www.ibsen.as) in Norway, in September 2006. All YEPP centers were entitled to participate in this competition in the honor of Norwegian author Henrik Ibsen⁽²⁾. Our film called »The Way Out« won the first prize in the category of European films and was awarded the fund of 2500 EUR.

Apart from the promotion on the international level through the YEPP network, both films were publicly presented in the Agora center and in the Peace Flame House.

Funds raised through the awards will be used in 2007 for the continuation of the project. The youth will have practical training in screenplay, photography, video recording and editing films so that they could create community TV stories on their own. The topics of the community stories and films will be selected by the youth included in the project and they will depend on the interests and actual issues of the young people. The final products of the project are community stories that will be broadcasted in the youth program of the Tuzla Canton television.

2.2.2. "Leadership" trening

Leadership project has been implemented for three years in cooperation with the Swedish organization "Unga Ornar"⁽³⁾. The basic idea of the project is to motivate young people to actively participate in the democratic development of the community. The youth is being motivated through the interactive training about different roles of the leader and team members, team work, organizing voluntary actions for the wellbeing of the community and through youth meetings in the summer camps and study visits to similar organization in Bosnia and Sweden. The Swedish organization "Unga Ornar" has a century of experience in work with young leaders so we use their know-how and practical examples to motivate youth in Tuzla.

In the first two years, the project was implemented with the youth from elementary school Simin Han and Youth Center Ipak Simin Han. Since June 2006, the project was expanded to elementary school Slavinovici Tuzla. The project in these two schools is supported in the period of one year by the Swedish foundation "Gustaf Vth Anniversary Foundation".

In the second stage of the project it was important to include the older leaders, who had already passes the leadership training. They prepare exercise and workshops on their own for the young leaders in these two schools. In June 2006, they started work with groups of 15 to 20 pupils in each of the schools, and they have regular meeting every week.

In June 2006, we organized youth summer camp again. Thirty leaders from the project participated. The guests in the camp were our partners from Sweden and the organization young Falcons from Kakani that had already had cooperation with Unga Ornar.

(2) »Cube of Ibsen« (www.ibsen.as),
(3) Unga Ornar (Sweden) Young Falcons

Open education is a philosophy that directly supports community development, since it creates possibilities that schools, institutions, public and private agencies and citizens become accountable stakeholders in community needs assessments and linking the community potentials.

Community Foundation Tuzla approaches the process of the promotion of open education through the partnership with International Association "Interactive Open Schools" (MUIOS). The German foundation "Freudenberg Stiftung" supports both the Community Tuzla Foundation and the organization MUIOS through the special initiative for the development of the Open education Program in Tuzla

Accordingly, the Foundation and MUIOS work together within the Open Education Program. The focus of the Foundation is support to youth programs, self-organized community actions and motivating citizens to community actions, while MUIOS also supports school management and teachers, parents and students in order to open schools towards the communities.

3.1. Development of Open Schools

Schools are generators of community actions and therefore it is very important to establish a good cooperation with schools when it comes to community problems and ways of solving those problems.

In the period 2006-2008, MUIOS will be working on the projects "School for All" and "Development of Inclusive Schools" in order to support schools to acquire competences and become an important factor of the community development, originators of development initiatives within their schools and their local communities. Through creating Development Teams in schools, the new potentials are being created. These potentials will be enabled to promote open education, service and lifelong learning of all members of the community.

In 2006, it has been agreed that MUIOS will create two funds in the Community Foundation Tuzla in 2007. These funds would be used for the development of the open schools in Tuzla, namely for the needs of the MUIOS' projects in schools. The Foundation will provide services of managing funds by allocating mini grants for the 12 schools from Tuzla Canton included in the projects.

It is a long-term objective of the Foundation to keep the Fund for the Development of the Schools open for all future donors who will make education their primary interest.



3.2. Community Organizing

Community organizing is another part of the complex process of community development. Apart from the work with the activists of Simin Han and Agora Center Council, the number of other examples of community organizing has already been mentioned under the previous titles, such as Spring Fair, ecology cleaning actions, traffic lights campaign, etc.

We had a chance to see another method of community organizing in the 2nd YEPP Conference in Turin in March 2006. On that occasion, Rev. Paul Cromwell presented community organizing that he had practiced in the USA for 25 years. After the conference, we invited Rev. Cromwell to visit Tuzla and meet the activists already involved with the organizing of the voluntary social actions from Simin Han and other parts of Tuzla.

Rev. Cromwell visited us in May 2006, when we organized a one-day counseling on community organizing for all interested NGOs from Tuzla. Representatives from Bospo, CCI, Vesta association and Reference Group Tuzla participated, as well as the representatives from the association ARA from Bijeljina.

In the same month, we visited the Center for Peace and Non-violence from Osijek with Rev. Cromwell. This was the beginning of the regional cooperation in the field of active citizenship and community organizing. In November, we organized regional meeting of activists from Osijek and Tuzla. There were 9 representatives from three local communities in Croatia (Dalj, Tenja and Beli Manastir) and 12 activists from five communities from Tuzla (Simin Han, Husino, Gornja Tuzla, Solina and Tusanj). School-Parent Association of the Elementary School Tusanj organized a public round table "Connect School to the Central Heating System" that was taken as an example for discussion and practical evaluation of community action.

Colleagues from Osijek have been working on the project "Volunteers in Building Peace and Community" for years. Through this project, they gained experience in community actions and self-organizing of the citizens.

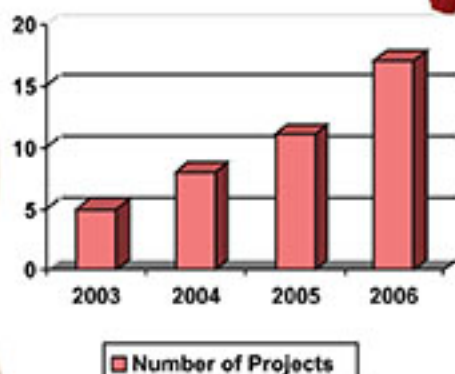
Based on the experience with the activists from Simin Han, in September 2006, we started the process of community organizing in another four local communities in Tuzla. The project is called "Our Community, Our Responsibility" and it is being implemented in partnership with MUIOS.

By the end of 2006 four groups for support and development of local community were formed. They include representatives of Local Community Administration Boards of Trustees, schools, student's councils and other association who wish to take part in joint planning of community development. Members of these groups for community development are "multiplicators" who will initiate community actions and other activities for improving quality of life in the community. It is our belief that they will motivate other members of the community to take part in community actions in their communities.

It is planned that all multiplicators and activists from all four communities included in the project, pass additional training and attend workshops for capacity building for needs assessment and organizing community actions. Ten activists already participated in the November workshop with Osijek community organizers and Rev. Cromwell.



SUPPORT TO CIVIL INITIATIVES



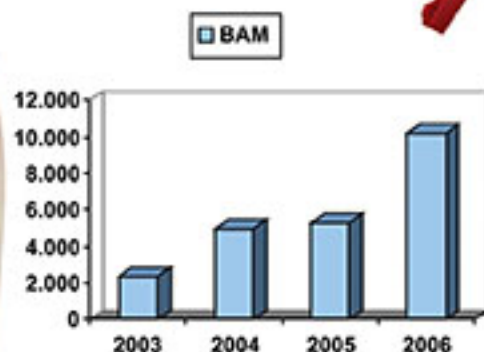
The general goal of the program of support to civil and youth initiatives is to awaken **civil activism** and motivate citizens to self-organizing and community action. We think that we achieved our goals since during the last year the interest of the citizens vividly increased. More people are submitting project proposals; there are more voluntary activities and self-initiatives for the wellbeing of the community.

4.1. General Fund for the Community Development

Grant program for support to small community initiatives was started three years ago in cooperation with foreign donors. Forty small projects were supported by now in a total amount of 22,274.00 BAM. Average amount of the grant is 600.00 BAM.

In January 2006, the Administrative Board of Community Foundation Tuzla decided that citizens might apply throughout the year in four application cycles. The decisions on support to community project are made every three months: in March, June, September and December. In 2006, the Foundation received 25 mini project proposals, out of which 17 were approved. The total amount of approved projects in 2006 is 10 188.00 BAM.

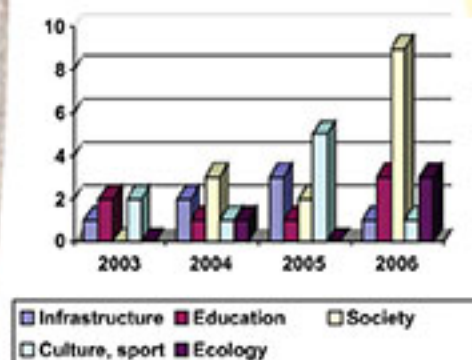
Graphics clearly show the increase in number of projects supported through our Grant program, as well as the increase in the total amount allocated to the support to community initiatives.



4.2. The List of Supported Civil Initiatives in 2006

Name of the project / Initiative	Group of citizens / organization / association	Contribution CFT BAM	Contribution of the applicant BAM	Total value of the project BAM
Making Bosnian folk outfits	Women association Simin Han	500	500	1000
Renovation of the building front yard	Group of citizens (residents of M. Tešića No.90 from Simin Han)	488	809	1297
Two-day seminar for Strategic planning of School-parent Association	Association of School-Parent Councils of Tuzla Canton	320	300	620
Issue of new informative-audio magazine »Circle« (audio bulletin)	Blind People Association of Tuzla Canton	500	500	1000
Campaign: »Do you know what will happen if you don't say NO to plastic«	Group of teachers and parents from Elementary school »Centar«	700	405	1105
Pensioners' chess tournament for the Simin Han Community Day	Pensioners association – Simin Han branch	100	80	180
»Citizens in patrol« - reduction of criminal in Tuzla neighborhoods	Informal group of citizens - Slatina	500	3160	3660
3 chess tournaments between several communities in Tuzla (July 27, Sep 16, Oct 25)	Chess group of the pensioners association – Slatina branch	300	500	800
Art workshop for children »Colors of friendship« in the city park	Association for children with multiple disabilities »Steps of Hope«	500	1100	1600
»Maintaining Tradition« - making folk outfits	Cultural-artistic Association »Gornja Tuzla« G.Tuzla	500	864	1364
Renovation of playground in Armije BiH street	Group of citizens – Armije BiH street	1000	1030	2030
Reconstruction of central heating system in school Simin Han	Elementary school Simin Han	1000	6600	7600
Promotion and sale of honey	School cooperative »PČELICA« Simin Han	340	320	660
»Putting the fence on the playground«	Informal group of citizens from Gornji Caklovići	500	570	1070
»SOS-Let's help residents of communities Bukinje and S.Brod«	Ecology movement »EKO ZELEN« Tuzla	950	2550	3500
»Stop trafficking«	Association MANUFATURA Tuzla	1000	3000	4000
Support to cultural events in G. Tuzla	Elementary school »Gornja Tuzla« G.Tuzla	990	350	1340
total		10188	22638	32826

Project Areas



Participation in funding



4.3. Fund for the Youth Youth Bank Tuzla

The group of young volunteers of the Community Foundation Tuzla gathered in the Youth Bank Tuzla participated in making decisions on support to the youth projects from the special Youth Fund. The Board of the Youth Bank consisted of 15 members in 2006. Over the previous two years, all board members had passed theoretical and practical education on how to work and make decisions in the process of supporting youth initiatives.

During 2006, there were three calls for youth project proposals for the wellbeing of the community. Out of 30 projects, the Youth Bank approved 17 youth projects in the total amount of 6400.00 BAM. Based on the evaluation sheets, we have data that 300 young people from Tuzla participated in all youth projects and that there were more girls than boys involved in the projects.

During the regular meetings of the Youth Bank Tuzla, Coordinator of the Youth Program organized thematic workshops for the members in order to prepare them for public presentations and promotion, correct assessment of the projects, writing monitoring reports and evaluating the projects and the Board work.

It needs to be emphasized that over the passed two years, 20 youth projects were supported in the total amount of 8,730.00 BAM through the Youth fund. The average amount of the youth grant is 450.00 BAM.

It is planned that the Youth bank will conduct community and youth needs assessment in 2007. It is also important that they learn more about youth groups and organizations in order to connect with them and network.

What others said about Youth Bank Tuzla:

«We are glad that there is such fund and concrete support to the youth projects in Tuzla.»

«YBT supports projects that are very important for the young population»

«YBT encourages and supports youth to achieve their objectives and ideas»

Members of YBT said the following about their engagement in the project:

«It is good that we all had a chance to learn from this experience and that all who stayed in the YBT became a fine TEAM».

«I hope that together we will manage to keep up the good work of YBT».

«I love to work in YBT and to be engaged in serious matters of grant distribution, getting serious in the work, practicing the project structure, be satisfied after good work».



II COOPERATION AND NETWORKING

Community Foundation Tuzla has been a member of the Reference Group Tuzla since October 2004. Apart from networking and experience exchange with local civil society organizations from Tuzla, the Foundation established contacts and participates in several networks in the fields of youth empowerment and philanthropy.

Youth Empowerment

- **YEPP network** (www.yepp-community.org) with other European towns: Kristinestad (Finland), Antwerp (Belgium), Turin (Italy), Mannheim (Germany), Dublin (Ireland)
- 4 young people from Tuzla participated in the Second YEPP Conference in Turin in March 2006.
- 4 young people from Tuzla participated in the workshop in Norway in September 2006. The topic of the workshop was making video community stories.

«Leadership»

- Exchange of knowledge and experience with Swedish organization Unga Ornar from Stockholm.

«Philanthropy»

- Exchange of knowledge and experience with the Center for Philanthropic Initiatives from Brussels and Center for Philanthropy and Civil Society from New York;
- Regular exchange of knowledge and experience with "Youth Bank UK" from Belfast in Northern Ireland;
- Exchange of knowledge and experiences with the group of students from "World United College" in Mostar and Prof. Peter Gardner from Canada, who also want to establish "community" foundation in Mostar.

Community Organizing

- Exchange of knowledge and experience with the Center for Peace and Non-violence, Osijek from Croatia through the project of "community organizing" and the initiative to establish "community" foundation in Osijek.



III PROMOTION OF PHILANTHROPY AND VOLUNTEERISM

In the first half of the year, we worked on the promotion of the Foundation and we started talks with local stakeholders about the possibilities to sustain the work of civil sector in Tuzla. Namely, we organized a round table on philanthropy and volunteerism in order to look into opinions of all three sectors about the issue. For the purposes of promotion of philanthropy and the work of the Foundation, we created initial list of local partners, designed new promotion material and started visiting our colleagues from NGOs, schools and businesses.

After media presentation, organization of public promotion, and finally round table in April 2006, we believe that the effects of the promotions were significant since citizens of Tuzla learned more about philanthropy, and Community Tuzla Foundation's activities in particular.

It needs to be emphasized that CFT is facing a real challenge when asking for investments into the Fund for the development of Tuzla from local donors, individuals and companies. Companies and individuals are not motivated to support civil society organizations because of still present distrust, but also the lack of stimulative law for those who invest into social and socially useful ideas and projects.

According to the research of the International Council on non-profit legislation, the tax laws that influence NGO development has the lowest possible tax deduction for businesses that "invests" into community welfare projects (0.5% of total income). The current law does not allow any tax deductions for individuals who contribute to humanitarian or socially beneficial programs and organizations.

In the first stage of the promotion of the Foundation and philanthropy in general, we thought that it was needed to look into the attitudes of NGOs and public sector in order to estimate possibilities for fundraising on the local level. The key issue was to learn more about the attitudes of the business sector, thus in the last year we established telephone contact with some companies from Tuzla: Omega Tuzla, Tuzla Brewery, Tuzla Power plant, Dita Tuzla, Reiffeisen insurance, Mercator Tuzla. On that occasion, we managed to arrange the meetings with companies Interex and B&D insurance while other companies were not ready to talk about investing into the community development fund. We received only one donation from business in the amount of 1000.00 BAM, but we are certain that letters of partnership and promises from several businesses and individuals will help us in the further promotion of philanthropy and enlargement of the fund for civil initiatives.



IV FINANCIAL REPORT 2006

INCOME STATEMENT

I INCOMES		2004/KM	2005/KM	2006/KM
1.1	Grants	78.911,00	202.393,67	171.076,99
1.2	Other donations and incomes	8.602,00	20.294,19	24.440,58
1.3	Other incomes and interests	100,00	8.905,46	18.314,49
TOTAL INCOMES		87.613,00	231.593,32	213.832,06
II EXPENSES				
2.1 PROGRAM AND ADMINISTRATION				
2.1	Program staff (brutto) 50%			
	Executive director, financial manager and administration	18.228,10	43.430,09	23.809,31
2.2	Utilities			
	Water, electricity, heating and other utilities	4.950,19	5.827,09	1.453,29
2.3	Other administration costs			
	Postal costs, administrative taxes, municipal taxes, accounting services, board meetings, amortization, media announcements	4.822,29	27.554,18	24.895,71
TOTAL PROGRAM AND ADMINISTRATION		28.000,58	76.811,36	50.158,31
2.2 PROJECT EXPENSES				
2.2.1	Project staff (brutto)			
	Portion from program staff 50%; Project managers (Community organizing, Youth Empower. Program); Project staff in the Agora centre (heating, cleaning, contractors, trainers, evaluation, counselors)	22.967,32	60.196,42	86.053,31
2.2.2	Direct project expenses			
a	Communication, transport, office supplies	3.894,60	10.573,94	16.178,54
b	Community Centre Program (Agora)			
	Insurance and maintenance, culture cafe, training, workshops, volunteer groups materials, etc	6.763,60	11.359,27	16.579,11
c	Youth Empowerment Partnership Program (YEPP)			
	International meetings, workshops, study visits and educative visits, youth exchanges	12.582,90	52.658,60	21.744,10
d	Community Development Program			
	Grant programs: social, donor advised, general, youth bank	12.477,39	18.442,70	21.798,00
TOTAL PROJECT EXPENSES		58.685,81	153.230,93	162.353,06
2.3 OTHER				
	Bank provision, course differences, other costs	478,61	1.175,59	900,77
TOTAL OTHER		478,61	1.175,59	900,77
TOTAL EXPENSES		87.165,00	231.217,88	213.412,14
DIFFERENCE		448,00	375,44	419,92

BALANCE SHEET

I ASSETS	2004/KM	2005/KM	2006/KM
1.1 Tangible assets			
Furniture and equipment	19.827,00	24.860,00	20.068,00
Non-material investment – Agora Center premises	0,00	57.195,00	43.088,00
Total of tangible assets	19.827,00	82.055,00	63.156,00
1.2 Current assets			
Money and money equivalents	43.833,00	123.574,00	36.477,00
Fixed-term deposits	29.614,00	53.116,00	60.117,00
Receivables	202,00	711,00	3.515,00
Other current assets / prepaid expenses	0,00	200,00	200,00
Total current assets	73.649,00	177.601,00	100.309,00
Total assets	93.476,00	259.656,00	163.465,00

II LIABILITIES	2004/KM	2005/KM	2006/KM
2.1 Current Liabilities			
Liabilities to suppliers	1.121,00	257,00	574,00
Accepted donations for future period project	69.837,00	174.058,00	96.029,00
Total liabilities	70.958,00	174.315,00	96.603,00
2.2 Long-term liabilities			
Long-term fixed assets accrual	19.627,00	82.055,00	63.156,00
Total long-term liabilities	19.627,00	82.055,00	63.156,00
2.3 Equity			
Fund	2.000,00	2.000,00	2.000,00
Excess of income over expenses	891,00	1.286,00	1.706,00
Total equity	2.891,00	3.286,00	3.706,00
Total equity and liabilities:	93.476,00	259.656,00	163.465,00

V WORDS OF THANKS

We want to thank our donors who continuously support development of the first Community foundation in Bosnia and Herzegovina: "Freudenberg Stiftung" foundation from Germany, C.S.Mott foundation from USA, Open Society Fund for Bosnia and Herzegovina.

FREUDENBERG
STIFTUNG




CHARLES STEWART
MOTT FOUNDATION

Fond
otvorenosti društva
Bosna i Hercegovina



We also want to convey our thanks to other donors, organizations and institutions that have helped our work and projects for youth and community empowerment during the year of 2006:

INA GmbH Berlin from Germany
Dumfries and Galloway Action from Scotland, Great Britain
The 90th Anniversary foundation of His Majesty Gustaf V
Compagnia di San Paolo from Italy
ProCredit Banka Tuzla, Bosnia and Herzegovina
Municipality of Tuzla
Tuzla Cantonal Government

Big "Thank You" to all our partners and Advisory Council without whom the 2006-year story about the Community Foundation Tuzla wouldn't be complete:

Partners

Jesuit European Volunteers from Germany
Swedish Young Falcons
"MIOS", International association of Inter-active open schools
Primary School Simin Han
Primary School Slavinovići
Peace Flame House Tuzla Tuzla
Citizens' Association Taldi Tuzla
Citizens' Association Referentna grupa Tuzla
Television of Tuzla Canton
Radio Vesta
Radio Tuzla
Radio Kameleon
Mercy Corps Scotland, Office in Tuzla

Advisory Council for YEPP and CFT

Municipality of Tuzla
Ministry of work and social politics of Tuzla Canton
Ministry of primary education of Tuzla Canton
Local community office in Simin Han
Women Association Simin Han
Pensioners' Association Simin Han
IPAK Tuzla, Youth organization
Pupils' Council Simin Han
Regional Centre of School and Parent Councils in Tuzla Canton

Council for the "Agora" Center

Hasib Haračić
Magbula Trle
Sefer Trle
Ferid Atanović
Merisa Mehmedović
Melisa Omerović
Mirela Šabanović
Mirela Husić

VI FEW WORDS MORE ABOUT THE COMMUNITY FOUNDATION TUZLA ...

FOUNDERS

To remind ourselves, the Community Foundation Tuzla was established in 2003, as an initiative of 18 citizens of Simin Han and Tuzla, and Youth Empowerment Partnership Program run by German foundation "Freudenberg Stiftung". These enthusiastic people of our local community wanted that this local foundation continue the program of youth and community empowerment in Simin Han and to disseminate the process to other parts of Tuzla.

Founders according to alphabetical order:

1. **Aida Novalić**, President of the Local community board in Simin Han 2003/4
2. **Anton Salaj**, Pensioner and private entrepreneur from Simin Han
3. **Čedomir Lukić**, community activist and member of the LC office in Simin Han.
4. **Danijel Davidović**, Private entrepreneur in local community Simin Han
5. **Enesa Mujković**, active volunteer, member of Women association Tuzla
6. **Hana Čatibušić**, Active volunteer, member of Women association Tuzla
7. **Magbula Trife**, President of women group in Simin Han as a member of Women association Tuzla and very active in community work
8. **Marko Kovačević**, construction engineer, active in community work, member of the CFT Board
9. **Dr. Monika Kleck**, former Program coordinator in private German foundation "Freudenberg Stiftung" in Tuzla (2001- 2004). Today, she is a counselor and supervisor of Community Foundation Tuzla engaged by Freudenberg Stiftung Germany. Monika is one of the idea makers of establishment of Community Foundation Tuzla together with Mrs. Angelika Krueger, Program director within the "Youth Empowerment Partnership Program". She has won the prestige title of "Honored citizen of Tuzla".
10. **Munira Bekić**, Active volunteer, member of Women association Tuzla
11. **Mustafa Čatibušić**, Private entrepreneur in local community Simin Han
12. **Mustafa Halilović**, Private entrepreneur in local community Simin Han
13. **Nada Dobnik**, Teacher in pension, active in the community, academic artist painter
14. **Omer Redžić**, Private entrepreneur in local community Simin Han
15. **Osman Hasić**, Teacher of sports and former Director and excellent manager of Primary School in Simin Han, today a president of MIOS (International association of inter-active community schools). Osman was also one of the first people who had a vision of establishment and development of Community Foundation in Tuzla. Today, he follows his vision of the development of network of inter-active community schools in Tuzla and in Balkan region, together with cities of Osijek in Croatia and Novi Sad in Serbia.
16. **Sanela Horozić**, former volunteer in Community Foundation 2003/04
17. **Selma Polemiš**, Active volunteer, member of Women association Tuzla
18. **Suad Tanović**, activist and member of cultural association Simin Han, member of LC office Simin Han



THE STEERING BOARD

The Steering Board is the highest decision-making body of the Community Foundation Tuzla. Members of the Steering Board, with its volunteer engagement support development of the Foundation and local community in general:

1. **Prof.dr.med.sci Ekrem Jusufović**, Chairmen of the Board, General Hospital Tuzla
2. **Enver Dautović**, under 26 years of age student, member of Youth organization IPAK, a refugee in Simin Han and active community worker
3. **Ernesa Mošić**, Professor of Sociology, Chief of the department for social affairs in the Municipal Government of Tuzla town
4. **Asmir Čilimković**, Program Manager in the local organization Centers for Civil Initiatives
5. **Alma Halilović**, Graduate Economist, Director of Pro-Credit Bank in Tuzla
6. **Marko Kovačević**, Graduate Construction Engineer, Project manager in private construction company "Tehno-inženjering"
7. **Mirela Šabanović**, under 26 years of age, student, active volunteer in the community
8. **Selma Skopljaković**, Under 26 years of age, active volunteer in the community



CFT STAFF MEMBERS

Jasna Jašarević Executive Director, Graduate Chemical Engineer
Vera Dezić Administrative / Financial Officer, Graduate Agriculture Engineer
Angelina Hodžić Program Officer-Community Develop., Professor of English Language.
Amela Suljić Program Officer - Youth Empowerment, Graduate Dephctologist
Doc.dr.Jasmina Husanović- Pehar, Local YEPP evaluator
Kadir Beganović Maintenance in the Agora centre
Fadila Osmanović Maintenance in the Agora centre
Edin Herić Cultur Café Worker

VOLUNTEERS AND FRIENDS OF CFT

Youth Bank Board

All members of the Youth Bank Board are volunteers, who use their knowledge and skills for responsible and righteous decision making on financing and assisting the project led by young citizens of Tuzla.

1. Mirela Šabanović (until June 2006)
2. Selma Skopljaković
3. Edin Herić (until June 2006)
4. Elma Muhamedbegović
5. Zlatan Sadiković
6. Denis Beganović
7. Ema Salihović
8. Muamer Muhadbegović
9. Sanja Čobić
10. Indir Bekić
11. Sejo Herić (until June 2006)
12. Asmira Mehmedović
13. Anita Šimić
14. Alija Salihović
15. Melika Salihović



CFT "Friends" are individuals who made great contribution to the development of the foundation by being councilors or giving an in-kind or money donation:

Dr. Monika Kleck, Hava Rizvić, Adnan Gurda, Avdo Suljić, Dragan Đurić, Vera Dezić, Jasna Jašarević, Angelika Krueger, Ossi Pink, Matthias Eichinger, Elisa Ruthe

Volunteer from "Jesuit European Volunteers":

Christiana Schweiger
Nathalie Rajević

Local volunteers

Erna Lutvija
Inmaculada Serrano
Sefer Trle

Bank account of the Community Foundation Tuzla

EUR 194-104-11082012-81
KM 194-104-11082001-17
PRO-CREDIT Bank dd Sarajevo, branch Tuzla



DTP: UNDO design